

THE ESTIMATES, 2008-09

TABLE 11 - Operating and Capital: Summary of Totals by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	11,501,714	1,390,700	2,467,000	20,941,500	529,000	18,731,900	-	-	55,561,814
Agriculture, Food and Rural Affairs	71,674,514	10,527,500	5,933,500	58,453,500	2,695,700	652,100,500	32,000	5,387,300	796,029,914
Attorney General	650,282,114	83,490,700	25,493,800	253,555,700	23,670,300	375,926,100	218,297,100	104,650,500	1,526,065,314
Cabinet Office	19,849,200	2,309,700	865,000	6,229,600	476,000	1,188,000	-	-	30,917,500
Children and Youth Services	171,730,914	24,012,000	8,561,300	58,927,400	10,485,000	3,739,122,700	150,687,900	-	4,163,527,214
Citizenship and Immigration	22,186,487	2,688,100	2,266,500	18,575,800	1,369,900	101,322,900	-	2,000	148,407,687
Community and Social Services	272,747,140	53,652,600	38,982,400	77,746,700	29,456,800	7,245,493,700	23,132,300	-	7,741,211,640
Community Safety and Correctional Services	1,224,780,987	162,036,100	63,155,700	377,049,800	172,823,700	140,156,300	53,000	13,755,200	2,126,300,387
Culture	9,817,487	1,138,400	597,000	4,824,700	531,700	302,576,900	-	1,000	319,485,187
Economic Development and Trade	27,300,987	3,382,800	8,393,800	64,835,000	3,231,400	327,412,900	2,101,000	100,000	436,557,887
Education	138,011,114	20,457,800	14,222,400	113,340,000	13,200,600	12,721,183,100	15,320,000	28,123,900	13,007,611,114
Energy	13,412,514	1,670,000	1,190,500	20,775,000	668,700	45,341,200	-	695,000	82,362,914
Environment	165,744,914	19,696,000	6,658,900	124,445,300	8,026,400	27,010,600	41,991,000	550,800	393,022,314
Finance	150,541,314	21,252,800	8,788,000	181,018,800	6,751,600	1,476,369,600	8,223,603,000	83,299,300	9,985,025,814
Francophone Affairs, Office of	2,327,400	287,500	198,000	2,169,500	97,200	124,000	-	-	5,203,600
Government and Consumer Services	464,212,714	1,582,760,400	125,380,700	563,083,400	72,250,100	147,700	110,213,700	1,082,304,100	1,835,744,614
Health and Long-Term Care	360,123,260	62,947,300	47,497,800	302,701,500	64,254,700	39,683,591,900	23,915,000	699,200	40,544,332,260
Health Promotion	10,947,514	1,398,100	779,700	19,684,600	540,600	362,869,400	-	-	396,219,914
Labour	116,380,714	15,335,900	8,989,900	42,258,700	4,238,400	268,000	1,000	17,307,000	170,165,614
Lieutenant Governor, Office of the	720,800	84,000	92,100	305,900	37,500	-	120,800	-	1,361,100
Municipal Affairs and Housing	57,540,287	6,660,200	4,183,200	64,938,000	2,268,600	846,260,600	2,975,000	74,177,000	910,648,887
Natural Resources	293,587,914	38,345,000	33,119,200	341,371,200	59,707,600	126,068,900	8,840,100	238,647,100	662,392,814
Northern Development and Mines	34,130,314	4,458,700	4,123,500	51,430,000	4,039,800	117,149,600	170,091,000	13,702,300	371,720,614
Premier, Office of the	2,452,161	250,200	182,400	47,600	20,100	-	-	-	2,952,461
Public Infrastructure Renewal	16,708,414	2,158,000	511,600	180,072,900	472,400	106,928,000	175,144,000	654,400	481,340,914
Research and Innovation	12,239,014	1,582,800	1,226,000	6,698,500	676,000	468,453,600	1,000	1,000,000	489,876,914
Revenue	186,145,241	22,883,200	15,457,800	36,073,300	4,605,900	209,020,000	140,200,100	3,790,700	610,594,841
Small Business and Entrepreneurship	8,980,114	1,063,000	988,600	8,465,400	312,800	8,707,500	16,000	750,000	27,783,414
Tourism	13,099,114	1,833,200	1,885,200	22,558,600	2,422,900	77,573,700	-	-	119,372,714
Training, Colleges and Universities	82,684,114	12,335,900	6,675,100	62,342,500	4,405,300	6,229,715,900	41,688,000	200,000	6,439,646,814
Transportation	255,269,514	38,234,900	17,632,900	447,902,200	60,235,500	1,185,675,400	445,811,900	153,598,500	2,297,163,814
<b>TOTAL</b>	<b>4,867,130,003</b>	<b>2,200,323,500</b>	<b>456,499,500</b>	<b>3,532,822,600</b>	<b>554,502,200</b>	<b>76,596,490,600</b>	<b>9,794,234,900</b>	<b>1,823,395,300</b>	<b>96,178,608,003</b>

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.