

THE ESTIMATES, 2008-09

TABLE 2 - Operating: Comparative Statement of Total Operating

| Ministries | OPERATING EXPENSE | | | ASSET | | |
|--|-----------------------|-----------------------|-----------------------|----------------------|----------------------|--------------------|
| | 2008-09 Estimates | 2007-08 Estimates | 2006-07 Actual | 2008-09 Estimates | 2007-08 Estimates | 2006-07 Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Aboriginal Affairs | 51,561,814 | 24,665,000 | 21,989,666 | - | - | - |
| Agriculture, Food and Rural Affairs | 584,664,914 | 787,430,340 | 517,952,225 | 15,900,000 | 15,900,000 | 4,853,000 |
| Attorney General | 1,312,470,214 | 1,240,125,699 | 1,218,393,773 | 499,000 | 761,000 | - |
| Cabinet Office | 30,917,500 | 31,714,799 | 32,777,850 | - | - | - |
| Children and Youth Services | 3,991,202,214 | 3,624,739,499 | 3,290,885,639 | 2,100,000 | 2,100,000 | 1,343,537 |
| Citizenship and Immigration | 148,407,687 | 138,487,040 | 139,965,558 | - | - | - |
| Community and Social Services | 7,698,761,640 | 7,348,469,140 | 7,113,858,602 | 25,232,200 | 22,630,600 | 18,853,300 |
| Community Safety and Correctional Services | 2,020,270,387 | 1,887,095,340 | 1,853,160,940 | 16,000 | 16,000 | - |
| Culture | 295,007,187 | 275,260,399 | 284,100,935 | - | - | - |
| Economic Development and Trade | 436,557,887 | 394,278,599 | 173,430,080 | 147,878,400 | 127,575,500 | 37,006,348 |
| Education | 12,992,291,114 | 12,755,511,099 | 11,936,075,538 | 1,310,000 | 750,000 | 750,000 |
| Energy | 82,362,914 | 67,574,999 | 38,536,561 | - | - | - |
| Environment | 347,932,314 | 295,965,199 | 279,315,655 | - | - | - |
| Finance | 9,985,024,814 | 10,609,643,699 | 8,854,489,622 | 1,000 | - | - |
| Francophone Affairs, Office of | 5,203,600 | 4,254,800 | 4,304,169 | - | - | - |
| Government and Consumer Services | 1,720,118,214 | 1,447,237,399 | 1,537,719,731 | 11,001,000 | 11,001,000 | 10,974,319 |
| Health and Long-Term Care | 39,607,918,860 | 37,270,003,281 | 35,049,026,166 | 71,803,100 | 93,893,500 | 69,041,360 |
| Health Promotion | 388,725,714 | 366,229,640 | 330,233,324 | 500,000 | 500,000 | 500,000 |
| Labour | 170,165,614 | 160,653,099 | 145,499,669 | - | - | - |
| Lieutenant Governor, Office of the | 1,361,100 | 1,130,200 | 1,127,153 | - | - | - |
| Municipal Affairs and Housing | 778,151,487 | 761,353,240 | 740,951,522 | 300,000 | 300,000 | - |
| Natural Resources | 599,873,714 | 551,515,899 | 546,872,647 | 301,000 | 7,300,000 | 179,371 |
| Northern Development and Mines | 125,785,014 | 122,218,999 | 111,744,354 | 20,003,000 | 20,002,000 | 20,000,000 |
| Premier, Office of the | 2,952,461 | 2,956,486 | 2,905,468 | - | - | - |
| Public Infrastructure Renewal | 91,968,914 | 85,746,399 | 78,712,456 | - | 761,300 | - |
| Research and Innovation | 403,750,914 | 295,569,241 | 261,631,371 | 15,172,000 | 8,263,000 | 7,034,430 |
| Revenue | 610,594,841 | 577,878,358 | 562,782,967 | 4,025,000 | 5,275,000 | 2,869,556 |
| Small Business and Entrepreneurship | 27,783,414 | 26,410,599 | 24,849,272 | 1,000 | 1,000 | - |
| Tourism | 106,760,214 | 76,949,899 | 92,516,935 | - | - | - |
| Training, Colleges and Universities | 6,264,787,214 | 5,933,265,599 | 5,421,564,337 | 285,649,100 | 297,773,800 | 259,552,921 |
| Transportation | 1,009,346,914 | 924,307,999 | 1,274,378,458 | 5,000 | 5,000 | - |
| TOTAL | 91,892,680,803 | 88,088,641,988 | 81,941,752,643 | 601,696,800 | 614,808,700 | 432,958,142 |

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.