

THE ESTIMATES, 2008-09

TABLE 2 - Operating: Comparative Statement of Total Operating

Ministries	OPERATING EXPENSE			ASSET		
	2008-09 Estimates	2007-08 Estimates	2006-07 Actual	2008-09 Estimates	2007-08 Estimates	2006-07 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	51,561,814	24,665,000	21,989,666	-	-	-
Agriculture, Food and Rural Affairs	584,664,914	787,430,340	517,952,225	15,900,000	15,900,000	4,853,000
Attorney General	1,312,470,214	1,240,125,699	1,218,393,773	499,000	761,000	-
Cabinet Office	30,917,500	31,714,799	32,777,850	-	-	-
Children and Youth Services	3,991,202,214	3,624,739,499	3,290,885,639	2,100,000	2,100,000	1,343,537
Citizenship and Immigration	148,407,687	138,487,040	139,965,558	-	-	-
Community and Social Services	7,698,761,640	7,348,469,140	7,113,858,602	25,232,200	22,630,600	18,853,300
Community Safety and Correctional Services	2,020,270,387	1,887,095,340	1,853,160,940	16,000	16,000	-
Culture	295,007,187	275,260,399	284,100,935	-	-	-
Economic Development and Trade	436,557,887	394,278,599	173,430,080	147,878,400	127,575,500	37,006,348
Education	12,992,291,114	12,755,511,099	11,936,075,538	1,310,000	750,000	750,000
Energy	82,362,914	67,574,999	38,536,561	-	-	-
Environment	347,932,314	295,965,199	279,315,655	-	-	-
Finance	9,985,024,814	10,609,643,699	8,854,489,622	1,000	-	-
Francophone Affairs, Office of	5,203,600	4,254,800	4,304,169	-	-	-
Government and Consumer Services	1,720,118,214	1,447,237,399	1,537,719,731	11,001,000	11,001,000	10,974,319
Health and Long-Term Care	39,607,918,860	37,270,003,281	35,049,026,166	71,803,100	93,893,500	69,041,360
Health Promotion	388,725,714	366,229,640	330,233,324	500,000	500,000	500,000
Labour	170,165,614	160,653,099	145,499,669	-	-	-
Lieutenant Governor, Office of the	1,361,100	1,130,200	1,127,153	-	-	-
Municipal Affairs and Housing	778,151,487	761,353,240	740,951,522	300,000	300,000	-
Natural Resources	599,873,714	551,515,899	546,872,647	301,000	7,300,000	179,371
Northern Development and Mines	125,785,014	122,218,999	111,744,354	20,003,000	20,002,000	20,000,000
Premier, Office of the	2,952,461	2,956,486	2,905,468	-	-	-
Public Infrastructure Renewal	91,968,914	85,746,399	78,712,456	-	761,300	-
Research and Innovation	403,750,914	295,569,241	261,631,371	15,172,000	8,263,000	7,034,430
Revenue	610,594,841	577,878,358	562,782,967	4,025,000	5,275,000	2,869,556
Small Business and Entrepreneurship	27,783,414	26,410,599	24,849,272	1,000	1,000	-
Tourism	106,760,214	76,949,899	92,516,935	-	-	-
Training, Colleges and Universities	6,264,787,214	5,933,265,599	5,421,564,337	285,649,100	297,773,800	259,552,921
Transportation	1,009,346,914	924,307,999	1,274,378,458	5,000	5,000	-
TOTAL	91,892,680,803	88,088,641,988	81,941,752,643	601,696,800	614,808,700	432,958,142

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.