

THE ESTIMATES, 2008-09

TABLE 3 - Operating: Summary of Total Operating by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	11,501,714	1,390,700	2,467,000	20,941,500	529,000	14,731,900	-	-	51,561,814
Agriculture, Food and Rural Affairs	71,674,514	10,527,500	5,933,500	58,453,500	2,695,700	440,735,500	32,000	5,387,300	584,664,914
Attorney General	650,282,114	83,490,700	25,493,800	253,555,700	23,670,300	375,926,100	4,702,000	104,650,500	1,312,470,214
Cabinet Office	19,849,200	2,309,700	865,000	6,229,600	476,000	1,188,000	-	-	30,917,500
Children and Youth Services	171,730,914	24,012,000	8,561,300	58,927,400	10,485,000	3,717,485,600	-	-	3,991,202,214
Citizenship and Immigration	22,186,487	2,688,100	2,266,500	18,575,800	1,369,900	101,322,900	-	2,000	148,407,687
Community and Social Services	272,747,140	53,652,600	38,982,400	77,746,700	29,456,800	7,205,543,700	20,632,300	-	7,698,761,640
Community Safety and Correctional Services	1,224,780,987	162,036,100	63,155,700	271,019,800	172,823,700	140,156,300	53,000	13,755,200	2,020,270,387
Culture	9,817,487	1,138,400	597,000	4,824,700	531,700	278,098,900	-	1,000	295,007,187
Economic Development and Trade	27,300,987	3,382,800	8,393,800	64,835,000	3,231,400	327,412,900	2,101,000	100,000	436,557,887
Education	138,011,114	20,457,800	14,222,400	113,340,000	13,200,600	12,721,183,100	-	28,123,900	12,992,291,114
Energy	13,412,514	1,670,000	1,190,500	20,775,000	668,700	45,341,200	-	695,000	82,362,914
Environment	165,744,914	19,696,000	6,658,900	124,445,300	8,026,400	23,909,600	2,000	550,800	347,932,314
Finance	150,541,314	21,252,800	8,788,000	181,018,800	6,751,600	1,476,368,600	8,223,603,000	83,299,300	9,985,024,814
Francophone Affairs, Office of	2,327,400	287,500	198,000	2,169,500	97,200	124,000	-	-	5,203,600
Government and Consumer Services	464,212,714	1,582,760,400	125,380,700	539,893,400	72,250,100	147,700	17,777,300	1,082,304,100	1,720,118,214
Health and Long-Term Care	360,123,260	62,947,300	47,497,800	302,701,500	64,254,700	38,770,352,500	741,000	699,200	39,607,918,860
Health Promotion	10,947,514	1,398,100	779,700	19,684,600	540,600	355,375,200	-	-	388,725,714
Labour	116,380,714	15,335,900	8,989,900	42,258,700	4,238,400	268,000	1,000	17,307,000	170,165,614
Lieutenant Governor, Office of the	720,800	84,000	92,100	305,900	37,500	-	120,800	-	1,361,100
Municipal Affairs and Housing	57,540,287	6,660,200	4,183,200	64,938,000	2,268,600	716,663,200	75,000	74,177,000	778,151,487
Natural Resources	293,587,914	38,345,000	32,579,200	303,746,200	50,237,600	112,968,900	4,103,000	235,694,100	599,873,714
Northern Development and Mines	34,130,314	4,458,700	4,073,500	29,574,000	2,964,800	62,745,000	1,541,000	13,702,300	125,785,014
Premier, Office of the	2,452,161	250,200	182,400	47,600	20,100	-	-	-	2,952,461
Public Infrastructure Renewal	16,708,414	2,158,000	511,600	72,186,900	472,400	442,000	144,000	654,400	91,968,914
Research and Innovation	12,239,014	1,582,800	1,226,000	6,698,500	676,000	382,327,600	1,000	1,000,000	403,750,914
Revenue	186,145,241	22,883,200	15,457,800	36,073,300	4,605,900	209,020,000	140,200,100	3,790,700	610,594,841
Small Business and Entrepreneurship	8,980,114	1,063,000	988,600	8,465,400	312,800	8,707,500	16,000	750,000	27,783,414
Tourism	13,099,114	1,833,200	1,885,200	18,274,000	1,041,200	70,627,500	-	-	106,760,214
Training, Colleges and Universities	82,684,114	12,335,900	6,675,100	62,342,500	4,405,300	6,054,856,300	41,688,000	200,000	6,264,787,214
Transportation	192,454,714	29,919,300	15,272,900	404,770,500	56,484,900	388,560,400	302,000	78,417,800	1,009,346,914
<b>TOTAL</b>	<b>4,804,315,203</b>	<b>2,192,007,900</b>	<b>453,549,500</b>	<b>3,188,819,300</b>	<b>538,824,900</b>	<b>74,002,590,100</b>	<b>8,457,835,500</b>	<b>1,745,261,600</b>	<b>91,892,680,803</b>

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2008-09 Estimates.