

THE ESTIMATES, 2008-09

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2009**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	4,000,000	-	-	4,000,000	-	4,000,000	-	-	-	-
Agriculture, Food and Rural Affairs	211,365,000	-	-	211,365,000	710,000	212,075,000	-	-	-	-
Attorney General	213,595,100	-	-	213,595,100	3,880,000	217,475,100	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	172,325,000	-	-	172,325,000	-	172,325,000	-	-	-	-
Citizenship and Immigration	-	-	-	-	-	-	-	-	-	-
Community and Social Services	42,450,000	-	-	42,450,000	-	42,450,000	-	-	-	-
Community Safety and Correctional Services	106,030,000	-	-	106,030,000	-	106,030,000	-	-	-	-
Culture	24,478,000	-	-	24,478,000	9,824,000	34,302,000	-	-	-	-
Economic Development and Trade	-	-	-	-	-	-	-	-	-	-
Education	15,320,000	-	-	15,320,000	1,113,000	16,433,000	-	-	-	-
Energy	-	-	-	-	31,580,300	31,580,300	-	-	-	-
Environment	45,090,000	-	-	45,090,000	-	45,090,000	-	-	-	-
Finance	1,000	-	-	1,000	3,434,000	3,435,000	-	-	-	-
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government and Consumer Services	115,626,400	-	-	115,626,400	100,000	115,726,400	-	-	-	-
Health and Long-Term Care	936,413,400	-	-	936,413,400	(124,972,500)	811,440,900	-	-	-	-
Health Promotion	7,494,200	-	-	7,494,200	-	7,494,200	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	132,497,400	-	-	132,497,400	(1,560,000)	130,937,400	-	-	-	-
Natural Resources	59,058,600	-	3,460,500	62,519,100	-	62,519,100	16,282,500	-	-	16,282,500
Northern Development and Mines	80,235,600	-	165,700,000	245,935,600	(14,222,600)	231,713,000	556,954,000	-	-	556,954,000
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Public Infrastructure Renewal	389,372,000	-	-	389,372,000	(655,798,400)	(266,426,400)	-	-	-	-
Research and Innovation	86,126,000	-	-	86,126,000	(12,400,000)	73,726,000	-	-	-	-
Revenue	-	-	-	-	-	-	-	-	-	-
Small Business and Entrepreneurship	-	-	-	-	-	-	-	-	-	-
Tourism	12,612,500	-	-	12,612,500	5,554,000	18,166,500	-	-	-	-
Training, Colleges and Universities	174,859,600	-	-	174,859,600	(39,324,400)	135,535,200	-	-	-	-
Transportation	842,307,000	-	445,509,900	1,287,816,900	(613,250,900)	674,566,000	1,447,885,200	-	-	1,447,885,200
TOTAL	3,671,256,800	-	614,670,400	4,285,927,200	(1,405,333,500)	2,880,593,700	2,021,121,700	-	-	2,021,121,700