



# Expenditure Estimates

*Supplementary*

2009–2010

**PROVINCE OF ONTARIO  
SUPPLEMENTARY EXPENDITURE ESTIMATES 2009-10**

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**PROVINCE DE L'ONTARIO  
BUDGET DES DÉPENSES SUPPLÉMENTAIRES, 2009-2010**

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## INTRODUCTION

### **The Purpose of Supplementary Estimates**

Where it is necessary to seek the Legislature's approval for additional expenditures in excess of the amounts provided in the Main Estimates, Supplementary Estimates may be tabled.

### **Format, Presentation, Terms and Definitions**

Terms and definitions used throughout these Supplementary Estimates have the same meaning as described in the INTRODUCTION section of the 2009-10 Main Estimates. There are differences between the format and presentation of the Main and Supplementary Estimates described below.

Supplementary Estimates, unlike Main Estimates, do not include "Ministry Program Summary" tables providing a high-level perspective of each Ministry and listing all Votes/Programs, Statutory Appropriations and consolidations and other adjustments. "Vote Summary" tables display only those Items where authority for additional expenditures is being requested via Supplementary Estimates.

For comparative purposes, current and previous year's Estimates amounts, which reflect previously tabled Main and Supplementary Estimates, and Actual amounts for the fiscal year two years ago are provided on Vote Summary pages. While all Supplementary Estimates amounts are "TO BE VOTED", total Estimates amounts may include Special Warrants (if issued). Prior years' amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. For more details on restatement to previously published data refer to the Main Estimates, restatement tables completing each Ministry's section.

### **Estimates Accounting Policies**

Since 2003-04, Main and Supplementary Estimates for the Government ministries and Offices have been prepared on the accrual basis of accounting.



**SUPPLEMENTARY ESTIMATES, 2009-10**

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**GENERAL SUMMARY**

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<b>MINISTRIES</b>	<b>PAGE</b>	<b>Total Amount \$</b>
<b>OPERATING EXPENSE</b>		
Ministry of Community and Social Services	3	254,200,000
Ministry of Education	5	30,000,000
Ministry of Health and Long-Term Care	7	1,350,000,000
Ministry of Training, Colleges and Universities	11	311,700,000
		<hr/>
	TOTAL OPERATING EXPENSE	1,945,900,000
	TOTAL AMOUNT TO BE VOTED	<hr/> <hr/>



**ADULTS' SERVICES PROGRAM - VOTE 702**

Effective and accountable community-based services are directed to those most in need, in the fairest possible manner. Ontarians in need can access income and employment supports so they can move towards self-sufficiency. The Family Responsibility Office is a neutral enforcement program working with support payors and support recipients to meet their family support responsibilities. Adult community services support families and communities to help vulnerable adults, including services for people with developmental disabilities and other special needs, women who have experienced domestic violence, and Aboriginal people through the Aboriginal Healing and Wellness Strategy. The Accessibility Directorate of Ontario implements the requirements of the *Accessibility for Ontarians with Disabilities Act* to improve accessibility across Ontario and support community inclusion.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
3	Financial and Employment Supports	254,200,000	6,312,201,000	5,746,656,500	5,640,911,457
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>254,200,000</b>	<b>6,312,201,000</b>	<b>5,746,656,500</b>	<b>5,640,911,457</b>
<b>Total Operating Expense</b>		<b>254,200,000</b>	<b>6,312,201,000</b>	<b>5,746,656,500</b>	<b>5,640,911,457</b>

## ADULTS' SERVICES PROGRAM - VOTE 702, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
702-3	Financial and Employment Supports	
	Transfer payments	
	Ontario Works - Financial Assistance	254,200,000
	<b>Total Operating Expense to be Voted</b>	<b>254,200,000</b>
	<b>Total Operating Expense for Adults' Services Program</b>	<b>254,200,000</b>
	<b>TOTAL OPERATING EXPENSE FOR MINISTRY OF COMMUNITY AND SOCIAL SERVICES</b>	<b>254,200,000</b>



**ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002**

The program provides policy and program direction, as well as financial support, to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Policy and Program Delivery	30,000,000	13,684,750,100	12,767,362,300	12,050,305,496
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>30,000,000</b>	<b>13,684,750,100</b>	<b>12,767,362,300</b>	<b>12,050,305,496</b>
<b>Total Operating Expense</b>		<b>30,000,000</b>	<b>13,684,750,100</b>	<b>12,767,362,300</b>	<b>12,050,305,496</b>

## ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
1002-1	Policy and Program Delivery	
	Transfer payments	
	School Board Operating Grants	30,000,000
	<b>Total Operating Expense to be Voted</b>	<b>30,000,000</b>
	<b>Total Operating Expense for Elementary and Secondary Education Program</b>	<b>30,000,000</b>
	<b>TOTAL OPERATING EXPENSE FOR MINISTRY OF EDUCATION</b>	<b>30,000,000</b>

**ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405**

The Ontario Health Insurance Program is responsible for key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments, other practitioners' payments, out of province/out of country services, independent health facilities, midwifery services, colorectal cancer screening, drugs, community laboratories, assistive devices, payment integrity, and protection from health-related fraudulent activity.

Ontario health services are available from health professionals in various settings from family doctors' offices to hospitals to Telehealth Ontario and Telephone Health Advisory Service (THAS) where triage advice and health information is provided by a registered nurse. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program and the Northern Health Travel Grant Program offer a number of integrated supports that provide rural and northern communities with access to needed health care services. The focus for Disease Prevention is on improving health and health care for Ontarians living with diabetes and for those at a high risk for developing diabetes.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Ontario Health Insurance	700,000,000	11,008,595,600	10,053,403,100	9,850,029,694
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>700,000,000</b>	<b>11,008,595,600</b>	<b>10,053,403,100</b>	<b>9,850,029,694</b>
<b>Total Operating Expense</b>		<b>700,000,000</b>	<b>11,008,595,600</b>	<b>10,053,403,100</b>	<b>9,850,029,694</b>

## ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
1405-1	Ontario Health Insurance	
	Transfer payments	
	Payments made for services and for care provided by physicians and practitioners	700,000,000
	<b>Total Operating Expense to be Voted</b>	<b>700,000,000</b>
	<b>Total Operating Expense for Ontario Health Insurance Program</b>	<b>700,000,000</b>

**PUBLIC HEALTH PROGRAM - VOTE 1406**

The goal of the Public Health Program is to protect and enhance health, prevent the onset of disease and premature death of Ontarians at all stages of life. This Program reflects the direction to focus health care resources on preventive health services. The Public Health Program sets standards and protocols, and provides funding to Ontario's boards of health. The Program includes the Office of the Chief Medical Officer of Health, who has independent powers and a responsibility to report annually on the state of public health to the Legislative Assembly of Ontario. In this regard, the mandate of Public Health includes the entire spectrum of infectious diseases, chronic diseases and injury prevention, healthy child development, family and community health, and environmental health - all with a focus on the underlying determinants of health and illness. The newly created Ontario Agency for Health Protection and Promotion will support public health at the provincial and local levels. In addition, the Program provides leadership in planning and responding to emergencies with a health component.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
4	Public Health	650,000,000	752,331,000	733,556,800	625,419,900
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>650,000,000</b>	<b>752,331,000</b>	<b>733,556,800</b>	<b>625,419,900</b>
<b>Total Operating Expense</b>		<b>650,000,000</b>	<b>752,331,000</b>	<b>733,556,800</b>	<b>625,419,900</b>

## PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
1406-4	Public Health	
	Transfer payments	
	Outbreaks of Diseases	650,000,000
	<b>Total Operating Expense to be Voted</b>	<b>650,000,000</b>
	<b>Total Operating Expense for Public Health Program</b>	<b>650,000,000</b>
	<b>TOTAL OPERATING EXPENSE FOR MINISTRY OF HEALTH AND LONG-TERM CARE</b>	<b>1,350,000,000</b>

**POSTSECONDARY EDUCATION PROGRAM - VOTE 3002**

The Postsecondary Education Division works in collaboration with the Strategic Policy and Programs Division to implement government strategies and policy for postsecondary education in Ontario. The Postsecondary Education Division develops and implements operational policies and financial support to postsecondary institutions and students in Ontario, in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering operating and capital transfer payments to colleges and universities and student financial assistance; managing relationships with postsecondary institutions and student groups; managing accountability mechanisms, including governance and relevant legislation; regulating the public colleges of applied arts and technology and private career colleges in accordance with applicable statutes and administering the funding framework for colleges and universities.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Colleges, Universities and Student Support	95,000,000	5,097,431,200	5,111,318,300	4,911,908,971
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>95,000,000</b>	<b>5,097,431,200</b>	<b>5,111,318,300</b>	<b>4,911,908,971</b>
<b>Total Operating Expense</b>		<b>95,000,000</b>	<b>5,097,431,200</b>	<b>5,111,318,300</b>	<b>4,911,908,971</b>

## POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
3002-1	Colleges, Universities and Student Support		
	Transfer payments		
	Grants for University Operating Costs	65,000,000	
	Student Support Programs	30,000,000	95,000,000
	<b>Total Operating Expense to be Voted</b>		<b>95,000,000</b>
	<b>Total Operating Expense for Postsecondary Education Program</b>		<b>95,000,000</b>



**EMPLOYMENT ONTARIO PROGRAM - VOTE 3003**

Employment Ontario (EO) is Ontario's integrated employment and training network. EO will help build and sustain Ontario's prosperity and competitiveness. Through Employment Ontario, the Ministry will:

- Provide effective, relevant skills training and other employment and career planning services, where and when they are needed;
- Enable Ontarians to access the services and support they need to succeed in today's job market;
- Provide a single point of access to employment and training programs and services that individuals and employers need;
- Respond to the needs of employers, job seekers, apprentices and new Canadians;
- Ensure service excellence and public satisfaction with EO programs and services.

EO unites Ontario's community-based network of employment services and training partners with benefit and support programs that were transferred from the federal government for people re-entering the workforce, enabling Ontario to better match individual potential with local business needs.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Supplementary Estimates 2009-10</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
7	Employment Ontario System	216,700,000	1,335,818,900	1,091,129,900	949,624,061
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>216,700,000</b>	<b>1,335,818,900</b>	<b>1,091,129,900</b>	<b>949,624,061</b>
<b>Total Operating Expense</b>		<b>216,700,000</b>	<b>1,335,818,900</b>	<b>1,091,129,900</b>	<b>949,624,061</b>

## EMPLOYMENT ONTARIO PROGRAM - VOTE 3003, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
3003-7	Employment Ontario System		
	Transfer payments		
	Labour Market Development Agreement	116,900,000	
	Labour Market and Training	99,800,000	216,700,000
	<b>Total Operating Expense to be Voted</b>		<b>216,700,000</b>
	<b>Total Operating Expense for Employment Ontario Program</b>		<b>216,700,000</b>
	<b>TOTAL OPERATING EXPENSE FOR MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES</b>		<b>311,700,000</b>





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