

CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
401 Cabinet Office Program	31,756,200	30,917,500	838,700	31,641,823
TOTAL OPERATING EXPENSE TO BE VOTED	31,756,200	30,917,500	838,700	31,641,823
Statutory Appropriations	-	-	-	36,997
Ministry Total Operating Expense	31,756,200	30,917,500	838,700	31,678,820
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	31,756,200	30,917,500	838,700	31,678,820

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office: manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Main Office	31,427,900	30,589,200	838,700	31,387,979
2	Government House Leader	328,300	328,300	-	253,844
TOTAL OPERATING EXPENSE TO BE VOTED		31,756,200	30,917,500	838,700	31,641,823
S	Minister's Salary, the Executive council Act	-	-	-	27,650
S	Parliamentary Assistant's Salary, the Executive Council Act	-	-	-	9,347
Total Statutory Appropriations		-	-	-	36,997
Total Operating Expense		31,756,200	30,917,500	838,700	31,678,820

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		19,146,500
	Employee benefits		2,230,000
	Transportation and communication		609,700
	Services		8,269,100
	Supplies and equipment		351,600
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to Promote Federal - Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	693,400	
	Vital Public Interest Pilots	1,000	821,000
	Total Operating Expense to be Voted		31,427,900
401-2	Government House Leader		
	Salaries and wages		280,000
	Employee benefits		31,300
	Transportation and communication		6,600
	Services		5,100
	Supplies and equipment		5,300
	Total Operating Expense to be Voted		328,300
	Total Operating Expense for Cabinet Office Program		31,756,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Total Operating Expense previously published*	30,917,500	14,137,261
Government Reorganization		
Transfer of functions from other Ministries	-	17,541,559
Restated Total Operating Expense	30,917,500	31,678,820

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.