

## CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
<b>OPERATING EXPENSE</b>				
401 Cabinet Office Program	31,756,200	30,917,500	838,700	31,641,823
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>31,756,200</b>	<b>30,917,500</b>	<b>838,700</b>	<b>31,641,823</b>
Statutory Appropriations	-	-	-	36,997
Ministry Total Operating Expense	31,756,200	30,917,500	838,700	31,678,820
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>31,756,200</b>	<b>30,917,500</b>	<b>838,700</b>	<b>31,678,820</b>

**CABINET OFFICE PROGRAM - VOTE 401**

Cabinet Office: manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Difference Between 2009-10 and 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Main Office	31,427,900	30,589,200	838,700	31,387,979
2	Government House Leader	328,300	328,300	-	253,844
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>31,756,200</b>	<b>30,917,500</b>	<b>838,700</b>	<b>31,641,823</b>
S	Minister's Salary, the Executive council Act	-	-	-	27,650
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	-	-	9,347
Total Statutory Appropriations		-	-	-	36,997
<b>Total Operating Expense</b>		<b>31,756,200</b>	<b>30,917,500</b>	<b>838,700</b>	<b>31,678,820</b>

## CABINET OFFICE PROGRAM - VOTE 401, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
401-1	Main Office		
	Salaries and wages		19,146,500
	Employee benefits		2,230,000
	Transportation and communication		609,700
	Services		8,269,100
	Supplies and equipment		351,600
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to Promote Federal - Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	693,400	
	Vital Public Interest Pilots	1,000	821,000
	<b>Total Operating Expense to be Voted</b>		<b>31,427,900</b>
401-2	Government House Leader		
	Salaries and wages		280,000
	Employee benefits		31,300
	Transportation and communication		6,600
	Services		5,100
	Supplies and equipment		5,300
	<b>Total Operating Expense to be Voted</b>		<b>328,300</b>
	<b>Total Operating Expense for Cabinet Office Program</b>		<b>31,756,200</b>

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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**


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<b>OPERATING EXPENSE</b>	<b>Estimates 2008-09 \$</b>	<b>Actual 2007-08 \$</b>
Total Operating Expense previously published*	30,917,500	14,137,261
Government Reorganization		
Transfer of functions from other Ministries	-	17,541,559
<b>Restated Total Operating Expense</b>	<b>30,917,500</b>	<b>31,678,820</b>

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\*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.