

MINISTRY OF EDUCATION

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
1001 Ministry Administration Program	25,465,800	25,531,000	(65,200)	21,777,141
1002 Elementary and Secondary Education Program	13,822,480,000	12,902,498,200	919,981,800	12,188,648,351
1003 Community Services Information and Information Technology Cluster	11,184,500	10,197,900	986,600	10,881,614
TOTAL OPERATING EXPENSE TO BE VOTED	13,859,130,300	12,938,227,100	920,903,200	12,221,307,106
Statutory Appropriations	259,064,014	54,064,014	205,000,000	343,592,094
Ministry Total Operating Expense	14,118,194,314	12,992,291,114	1,125,903,200	12,564,899,200
Net Consolidation Adjustment - L'Office des telecommunications educatives de langue (TF Ontario)	(388,000)	-	(388,000)	(5,610,648)
Net Consolidation Adjustment - Education Quality and Accountability Office	(229,000)	(229,000)	-	(334,590)
Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	10,925,000	11,320,000	(395,000)	6,713,000
Reclassification for Interest Debt for School Board Trust	(52,569,000)	(52,569,000)	-	(52,569,000)
Net Consolidation and Other Adjustments - Schools	331,516,000	236,509,900	95,006,100	86,453,187
Net Consolidation and Other Adjustments - Colleges	(12,232,200)	(7,616,000)	(4,616,200)	-
Total Including Consolidation & Other Adjustments	14,395,217,114	13,179,707,014	1,215,510,100	12,599,551,149

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	1,300,000	1,310,000	(10,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		1,300,000	1,310,000	(10,000)	-
Ministry Total Operating Assets		1,300,000	1,310,000	(10,000)	-
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	235,191,000	15,320,000	219,871,000	17,069,724
TOTAL CAPITAL EXPENSE TO BE VOTED		235,191,000	15,320,000	219,871,000	17,069,724
Statutory Appropriations		16,000	-	16,000	-
Ministry Total Capital Expense		235,207,000	15,320,000	219,887,000	17,069,724
Net Consolidation Adjustment - L'Office des telecommunications educatives de langue (TF Ontario)		2,570,000	-	2,570,000	(3,377,815)
Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)		5,232,000	884,000	4,348,000	4,482,000
Consolidation and Other Adjustments - Education Quality and Accountability Office		229,000	229,000	-	335,000
Net Consolidation and Other Adjustments - Schools		(193,135,700)	-	(193,135,700)	-
Total Including Consolidation & Other Adjustments		50,102,300	16,433,000	33,669,300	18,508,909

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL ASSETS				
1002 Elementary and Secondary Education Program	350,000	-	350,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	350,000	-	350,000	-
Ministry Total Capital Assets	350,000	-	350,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	14,445,319,414	13,196,140,014	1,249,179,400	12,618,060,058

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry Administration	25,465,800	25,531,000	(65,200)	21,777,141
TOTAL OPERATING EXPENSE TO BE VOTED		25,465,800	25,531,000	(65,200)	21,777,141
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	16,173	16,173	-	25,520
S	Bad Debt Expense	-	-	-	1,907,813
Total Statutory Appropriations		64,014	64,014	-	1,981,174
Total Operating Expense		25,529,814	25,595,014	(65,200)	23,758,315

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1001-1	Ministry Administration		
	Salaries and wages		15,289,200
	Employee benefits		2,284,000
	Transportation and communication		808,300
	Services		15,115,900
	Supplies and equipment		360,700
	Subtotal		33,858,100
	Less: Recoveries		8,392,300
	Total Operating Expense to be Voted		25,465,800
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,091,000	
	Employee benefits	333,600	
	Transportation and communication	153,800	
	Services	169,200	
	Supplies and equipment	61,600	2,809,200
	<i>Financial and Administrative Services</i>		
	Salaries and wages	6,685,400	
	Employee benefits	1,204,200	
	Transportation and communication	467,500	
	Services	1,269,400	
	Supplies and equipment	90,000	
	Subtotal	9,716,500	
	Less: Recoveries from other ministries	3,426,200	6,290,300
	<i>Human Resources</i>		
	Salaries and wages	1,083,700	
	Employee benefits	73,800	
	Transportation and communication	66,000	
	Services	491,300	
	Supplies and equipment	31,500	
	Subtotal	1,746,300	
	Less: Recoveries from other ministries	1,242,400	503,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	5,429,100	
	Employee benefits	672,400	
	Transportation and communication	121,000	
	Services	783,300	
	Supplies and equipment	177,600	
	Subtotal	7,183,400	
	Less: Recoveries from other ministries	2,051,800	5,131,600
	<i>Legal Services</i>		
	Services	2,933,400	
	Less: Recoveries from other ministries	750,800	2,182,600
	<i>Audit Services</i>		
	Services	2,282,500	
	Less: Recoveries from other ministries	921,100	1,361,400
	<i>Information Systems</i>		
	Services	7,186,800	7,186,800
	Total Operating Expense to be Voted	25,465,800	
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		25,529,814

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

The program provides policy and program direction, as well as financial support, to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Policy and Program Delivery	13,684,750,100	12,767,362,300	917,387,800	12,050,305,496
2	Educational Operations	137,729,900	135,135,900	2,594,000	138,342,855
TOTAL OPERATING EXPENSE TO BE VOTED		13,822,480,000	12,902,498,200	919,981,800	12,188,648,351
S	Teachers' Pension Fund	259,000,000	54,000,000	205,000,000	341,610,920
Total Statutory Appropriations		259,000,000	54,000,000	205,000,000	341,610,920
Total Operating Expense		14,081,480,000	12,956,498,200	1,124,981,800	12,530,259,271
OPERATING ASSETS					
4	Policy and Program Delivery	1,300,000	1,310,000	(10,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		1,300,000	1,310,000	(10,000)	-
Total Operating Assets		1,300,000	1,310,000	(10,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	235,190,000	15,320,000	219,870,000	17,069,724
5	Elementary and Secondary Education - Expense related to Capital Assets	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		235,191,000	15,320,000	219,871,000	17,069,724
S	Amortization, the <i>Financial Administration Act</i>	16,000	-	16,000	-
	Total Statutory Appropriations	16,000	-	16,000	-
Total Capital Expense		235,207,000	15,320,000	219,887,000	17,069,724
CAPITAL ASSETS					
6	Elementary and Secondary Education	350,000	-	350,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		350,000	-	350,000	-
Total Capital Assets		350,000	-	350,000	-

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Salaries and wages		65,715,200
	Employee benefits		9,864,600
	Transportation and communication		11,976,400
	Services		66,877,200
	Supplies and equipment		8,354,900
	Transfer payments		
	School Board Operating Grants	13,098,141,500	
	Education Programs - Other	360,493,700	
	Education Quality and Accountability Office	32,084,100	
	Official Languages Projects	29,934,600	
	Miscellaneous Grants	2,395,500	13,523,049,400
	Subtotal		13,685,837,700
	Less: Recoveries		1,087,600
	Total Operating Expense to be Voted		13,684,750,100
Statutory Appropriations			
Teachers' Pension Fund			
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		259,000,000
1002-2	Educational Operations		
	Salaries and wages		51,464,300
	Employee benefits		7,580,400
	Transportation and communication		1,301,100
	Services		11,709,500
	Supplies and equipment		4,350,000
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	L'Office des télécommunications éducatives de langue français de l'Ontario	16,600,000	
	Ontario Education Communications Authority	44,660,800	61,324,600
	Total Operating Expense to be Voted		137,729,900
	Total Operating Expense for Elementary and Secondary Education Program		14,081,480,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,300,000
	Total Operating Assets to be Voted		1,300,000
	Total Operating Assets for Elementary and Secondary Education Program		1,300,000
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	School Board Capital Grants		225,000,000
	Other transactions		
	Support for Elementary and Secondary Education	9,160,000	
	Support for L'Office des télécommunications éducatives de langue français de l'Ontario	1,030,000	10,190,000
	Total Capital Expense to be Voted		235,190,000
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		16,000
	Total Capital Expense for Elementary and Secondary Education Program		235,207,000
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Land and marine fleet		350,000
	Total Capital Assets to be Voted		350,000
	Total Capital Assets for Elementary and Secondary Education Program		350,000

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services Information and Information Technology (I & IT) Cluster is responsible for the provision of information management and information technology services for the Ministries of Municipal Affairs and Housing; Citizenship and Immigration; Training, Colleges and Universities; Tourism; Culture; Intergovernmental Affairs; and Education. The cluster organization works in partnership with the ministries to provide timely and cost-effective technology solutions that support ministry objectives, and promote e-business and e-government as a means of enhancing government service delivery.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	11,184,500	10,197,900	986,600	10,881,614
TOTAL OPERATING EXPENSE TO BE VOTED		11,184,500	10,197,900	986,600	10,881,614
Total Operating Expense		11,184,500	10,197,900	986,600	10,881,614

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	19,912,800
	Employee benefits	2,989,900
	Transportation and communication	642,000
	Services	11,595,700
	Supplies and equipment	285,000
	Subtotal	35,425,400
	Less: Recoveries	24,240,900
	Total Operating Expense to be Voted	11,184,500
	Total Operating Expense for Community Services Information and Information Technology Cluster	11,184,500