

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	67,075,900	51,497,800	15,578,100	28,963,414
TOTAL OPERATING EXPENSE TO BE VOTED	67,075,900	51,497,800	15,578,100	28,963,414
Statutory Appropriations	64,014	64,014	-	201,027,017
Ministry Total Operating Expense	67,139,914	51,561,814	15,578,100	229,990,431
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	4,000,000	4,000,000	-	3,700,000
TOTAL CAPITAL EXPENSE TO BE VOTED	4,000,000	4,000,000	-	3,700,000
Ministry Total Capital Expense	4,000,000	4,000,000	-	3,700,000
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	71,139,914	55,561,814	15,578,100	233,690,431

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs programs mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordination of Aboriginal issues within the Ontario Public Service (OPS). The activities of the ministry support the broader government priority of Vital Public Interest.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry of Aboriginal Affairs	67,074,900	51,496,800	15,578,100	28,963,414
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		67,075,900	51,497,800	15,578,100	28,963,414
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	20,191
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	6,826
S	First Nation Gaming Revenue Agreement	-	-	-	201,000,000
Total Statutory Appropriations		64,014	64,014	-	201,027,017
Total Operating Expense		67,139,914	51,561,814	15,578,100	229,990,431
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	4,000,000	4,000,000	-	3,700,000
TOTAL CAPITAL EXPENSE TO BE VOTED		4,000,000	4,000,000	-	3,700,000
Total Capital Expense		4,000,000	4,000,000	-	3,700,000

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		13,217,200
	Employee benefits		1,378,700
	Transportation and communication		1,952,000
	Services		15,438,100
	Supplies and equipment		600,000
	Transfer payments		
	Participation Fund	5,430,000	
	Support for Community Negotiations Fund	3,500,000	
	Support for Algonquin Negotiation Fund	1,310,000	
	Six Nations Land Claim Negotiations	750,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,104,000	
	Urban Aboriginal Strategy	500,000	
	Policy Development Engagement Fund	1,630,000	
	New Relationship Fund	19,000,000	34,488,900
	Total Operating Expense to be Voted		67,074,900
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements		1,000
	Total Operating Expense to be Voted		1,000
Total Operating Expense for Ministry of Aboriginal Affairs Program			67,139,914

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
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CAPITAL EXPENSE

2001-3	Ministry of Aboriginal Affairs	
	Transfer payments	
	Aboriginal Community Capital Grants Program	4,000,000
	Total Capital Expense to be Voted	4,000,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program	4,000,000
