

## MINISTRY OF CITIZENSHIP AND IMMIGRATION

The Ministry of Citizenship and Immigration, which serves two Ministers (Minister of Citizenship and Immigration and the Minister Responsible for Women's Issues), has lead responsibility for immigration and newcomer settlement, volunteerism, provincial honours and awards and women's issues.

The Ministry's vision is of a diverse society where all people, together with newcomers, women and volunteers, contribute to a strong economy, caring society and enhanced quality of life.

To achieve this vision, the Ministry works in partnership with other provincial ministries, other levels of government, the community and private sectors to develop and implement policies and programs that:

- Maximize the benefits of immigration for newcomers and Ontario by providing services for successful economic and social integration.
- Promote greater social inclusion, civic and community engagement, and recognition.
- Break the cycle of violence against women and increase women's economic security.

The Ministry's Regional and Corporate Services Division also supports the Ministries of Tourism, Culture and the Sport and Recreation Branch of the Ministry of Health Promotion.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
<b>OPERATING EXPENSE</b>				
601 Ministry Administration Program	20,079,800	19,632,800	447,000	20,762,643
602 Citizenship and Immigration Program	133,562,700	104,292,700	29,270,000	93,170,037
603 Ontario Women's Directorate Program	17,212,200	17,612,200	(400,000)	17,565,438
605 Regional Services Program	7,211,400	6,789,800	421,600	6,769,037
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>178,066,100</b>	<b>148,327,500</b>	<b>29,738,600</b>	<b>138,267,155</b>
Statutory Appropriations	80,187	80,187	-	74,538
Ministry Total Operating Expense	178,146,287	148,407,687	29,738,600	138,341,693
Net Consolidation Adjustment - Schools	(64,218,800)	(59,820,400)	(4,398,400)	(48,269,465)
Net Consolidation Adjustment - Colleges	(7,257,000)	-	(7,257,000)	-
<b>Total Including Consolidation &amp; Other Adjustments</b>	<b>106,670,487</b>	<b>88,587,287</b>	<b>18,083,200</b>	<b>90,072,228</b>

## MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
<b>CAPITAL EXPENSE</b>				
601 Ministry Administration Program	1,000	-	1,000	-
605 Regional Services Program	1,000	-	1,000	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
Statutory Appropriations	2,000	-	2,000	-
Ministry Total Capital Expense	4,000	-	4,000	-
<b>CAPITAL ASSETS</b>				
601 Ministry Administration Program	1,000	-	1,000	-
605 Regional Services Program	1,000	-	1,000	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
Ministry Total Capital Assets	2,000	-	2,000	-
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>106,674,487</b>	<b>88,587,287</b>	<b>18,087,200</b>	<b>90,072,228</b>

**MINISTRY ADMINISTRATION PROGRAM - VOTE 601**

The Ministry Administration Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, human resources, French language services, information technology and business solutions, legal services and resource planning and allocation activities. The Program provides corporate services to three ministries (Citizenship and Immigration, Culture and Tourism).

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Difference Between 2009-10 and 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	20,079,800	19,632,800	447,000	20,762,643
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>20,079,800</b>	<b>19,632,800</b>	<b>447,000</b>	<b>20,762,643</b>
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	35,366
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	39,172
Total Statutory Appropriations		80,187	80,187	-	74,538
<b>Total Operating Expense</b>		<b>20,159,987</b>	<b>19,712,987</b>	<b>447,000</b>	<b>20,837,181</b>
<b>CAPITAL EXPENSE</b>					
3	Ministry Administration	1,000	-	1,000	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
<b>Total Capital Expense</b>		<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
<b>CAPITAL ASSETS</b>					
2	Ministry Administration	1,000	-	1,000	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
601-1	Ministry Administration		
	Salaries and wages		7,573,900
	Employee benefits		1,035,900
	Transportation and communication		985,800
	Services		9,889,800
	Supplies and equipment		595,400
	Subtotal		20,080,800
	Less: Recoveries		1,000
	<b>Total Operating Expense to be Voted</b>		<b>20,079,800</b>
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,454,800	
	Employee benefits	192,300	
	Transportation and communication	96,500	
	Services	119,600	
	Supplies and equipment	41,400	1,904,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,643,100	
	Employee benefits	410,500	
	Transportation and communication	76,100	
	Services	4,078,800	
	Supplies and equipment	136,400	
	Subtotal	7,344,900	
	Less: Recoveries from other ministries	1,000	7,343,900
<i>Human Resources</i>			
	Salaries and wages	1,123,000	
	Employee benefits	94,000	
	Transportation and communication	30,300	
	Services	78,200	
	Supplies and equipment	11,200	1,336,700

## MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
	<i>Communications Services</i>		
	Salaries and wages	2,000,900	
	Employee benefits	291,100	
	Transportation and communication	82,000	
	Services	333,700	
	Supplies and equipment	44,000	2,751,700
	<i>Analysis and Planning</i>		
	Salaries and wages	352,100	
	Employee benefits	48,000	
	Transportation and communication	5,000	
	Services	16,400	
	Supplies and equipment	4,800	426,300
	<i>Legal Services</i>		
	Transportation and communication	18,000	
	Services	2,812,700	
	Supplies and equipment	50,000	2,880,700
	<i>Information Systems</i>		
	Transportation and communication	677,900	
	Services	2,450,400	
	Supplies and equipment	307,600	3,435,900
	<b>Total Operating Expense to be Voted</b>		<b>20,079,800</b>
	<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>20,159,987</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>CAPITAL EXPENSE</b>	
601-3	Ministry Administration	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
	<b>Statutory Appropriations</b>	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	<b>Total Capital Expense for Ministry Administration Program</b>	<b>2,000</b>
	<b>CAPITAL ASSETS</b>	
601-2	Ministry Administration	
	Land and marine fleet	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Ministry Administration Program</b>	<b>1,000</b>

**CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602**

The Citizenship and Immigration Program has lead responsibility for immigration, diversity and citizenship, including volunteerism and honours and awards. The division works with other levels of government to ensure that immigrants to Ontario can contribute fully to the economic and social life of the province; to encourage more Ontarians to volunteer in their communities; and to deliver provincial honours and awards to programs that recognize a broad range of individual and group contributions to their communities and the province as a whole.

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
<b>OPERATING EXPENSE</b>					
1	Citizenship and Immigration	133,562,700	104,292,700	29,270,000	93,170,037
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>133,562,700</b>	<b>104,292,700</b>	<b>29,270,000</b>	<b>93,170,037</b>
<b>Total Operating Expense</b>		<b>133,562,700</b>	<b>104,292,700</b>	<b>29,270,000</b>	<b>93,170,037</b>

## CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
602-1	Citizenship and Immigration		
	Salaries and wages		7,622,600
	Employee benefits		1,052,300
	Transportation and communication		685,100
	Services		5,260,500
	Supplies and equipment		438,000
	Transfer payments		
	Language Training	64,218,800	
	Workplace Training	44,050,100	
	Settlement and Integration Grants	9,385,300	
	Volunteer Initiatives	850,000	
	Grants on behalf of other Ministries	1,000	118,505,200
	Subtotal		133,563,700
	Less: Recoveries		1,000
	<b>Total Operating Expense to be Voted</b>		<b>133,562,700</b>
	<b>Total Operating Expense for Citizenship and Immigration Program</b>		<b>133,562,700</b>



**ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603**

The Ontario Women's Directorate works to prevent violence against women, and to advance women's economic independence so that young girls and women can make choices that lead to life and career success.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2009-10</b>	<b>Estimates 2008-09</b>	<b>Difference Between 2009-10 and 2008-09</b>	<b>Actual 2007-08</b>
<b>OPERATING EXPENSE</b>					
1	Ontario Women's Directorate	17,212,200	17,612,200	(400,000)	17,565,438
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>17,212,200</b>	<b>17,612,200</b>	<b>(400,000)</b>	<b>17,565,438</b>
<b>Total Operating Expense</b>		<b>17,212,200</b>	<b>17,612,200</b>	<b>(400,000)</b>	<b>17,565,438</b>

## ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
603-1	Ontario Women's Directorate		
	Salaries and wages		2,271,600
	Employee benefits		267,400
	Transportation and communication		171,200
	Services		1,338,700
	Supplies and equipment		73,200
	Transfer payments		
	Violence Prevention Initiatives	6,227,000	
	Economic Independence Initiatives	6,863,100	13,090,100
	<b>Total Operating Expense to be Voted</b>		<b>17,212,200</b>
	<b>Total Operating Expense for Ontario Women's Directorate Program</b>		<b>17,212,200</b>

## REGIONAL SERVICES PROGRAM - VOTE 605

Regional Services delivers programs and services to clients at the local and regional level to support the Ministry of Citizenship and Immigration, the Ministry of Culture, the Ministry of Tourism, and the Sport and Recreation Branch of the Ministry of Health Promotion.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
<b>OPERATING EXPENSE</b>					
1	Regional Services	7,211,400	6,789,800	421,600	6,769,037
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>7,211,400</b>	<b>6,789,800</b>	<b>421,600</b>	<b>6,769,037</b>
<b>Total Operating Expense</b>		<b>7,211,400</b>	<b>6,789,800</b>	<b>421,600</b>	<b>6,769,037</b>
<b>CAPITAL EXPENSE</b>					
3	Regional Services	1,000	-	1,000	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
<b>Total Capital Expense</b>		<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>
<b>CAPITAL ASSETS</b>					
2	Regional Services	1,000	-	1,000	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>

## REGIONAL SERVICES PROGRAM - VOTE 605, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
605-1	Regional Services	
	Salaries and wages	5,447,700
	Employee benefits	740,900
	Transportation and communication	419,000
	Services	340,500
	Supplies and equipment	263,300
	<b>Total Operating Expense to be Voted</b>	<b>7,211,400</b>
	<b>Total Operating Expense for Regional Services Program</b>	<b>7,211,400</b>
	<b>CAPITAL EXPENSE</b>	
605-3	Regional Services	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
	<b>Statutory Appropriations</b>	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	<b>Total Capital Expense for Regional Services Program</b>	<b>2,000</b>
	<b>CAPITAL ASSETS</b>	
605-2	Regional Services	
	Land and marine fleet	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Regional Services Program</b>	<b>1,000</b>

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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**


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<b>OPERATING EXPENSE</b>	<b>Estimates 2008-09 \$</b>	<b>Actual 2007-08 \$</b>
Total Operating Expense previously published*	148,407,687	142,175,129
Government Reorganization		
Transfer of functions to other Ministries	-	(3,833,436)
<b>Restated Total Operating Expense</b>	<b>148,407,687</b>	<b>138,341,693</b>

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\*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.