

MINISTRY OF HEALTH PROMOTION

Health promotion is the art and science of enabling people and communities to build a lifetime of good health for all. The Ministry of Health Promotion works with other ministries, other levels of government and community partners to develop and implement strategies and policies that support a culture of healthy and active living, thereby enhancing the sustainability of the province's health care system. These programs are aimed at preventing chronic disease through initiatives and public education that support healthy eating, physical activity, and smoking prevention/cessation. The Ministry is also responsible for supporting amateur sport participation and performance excellence. Community-based programming lies at the heart of the Ministry's efforts to positively affect the determinants of health.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
4201 Ministry of Health Promotion	393,169,300	392,561,700	607,600	362,982,086
TOTAL OPERATING EXPENSE TO BE VOTED	393,169,300	392,561,700	607,600	362,982,086
Statutory Appropriations	64,014	64,014	-	168,361
Ministry Total Operating Expense	393,233,314	392,625,714	607,600	363,150,447
Net Consolidation Adjustment - Hospitals	(3,257,600)	(3,523,900)	266,300	(5,724,357)
Net Consolidation Adjustment - Cancer Care Ontario	(575,000)	(2,958,500)	2,383,500	(2,958,520)
Total Including Consolidation & Other Adjustments	389,400,714	386,143,314	3,257,400	354,467,570
OPERATING ASSETS				
4201 Ministry of Health Promotion	500,000	500,000	-	500,000
TOTAL OPERATING ASSETS TO BE VOTED	500,000	500,000	-	500,000
Ministry Total Operating Assets	500,000	500,000	-	500,000
CAPITAL EXPENSE				
4201 Ministry of Health Promotion	6,500,000	7,494,200	(994,200)	9,244,598
TOTAL CAPITAL EXPENSE TO BE VOTED	6,500,000	7,494,200	(994,200)	9,244,598
Ministry Total Capital Expense	6,500,000	7,494,200	(994,200)	9,244,598
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	395,900,714	393,637,514	2,263,200	363,712,168

MINISTRY OF HEALTH PROMOTION - VOTE 4201

The Ministry of Health Promotion works with its partners to deliver effective and accountable programs and services that contribute to the long-term wellness of Ontarians. The Ministry provides tools and supports that advance the government's health promotion objectives through implementation of the following priorities: Promoting Health and Wellness; Preventing Disease, Injury and Addiction; Nutrition and Healthy Eating; Valuing Sport; and, Partnership Support for Healthy Communities.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Ministry Administration	10,610,900	11,075,600	(464,700)	10,275,934
2	Health Promotion Programs	382,558,400	381,486,100	1,072,300	352,706,152
TOTAL OPERATING EXPENSE TO BE VOTED		393,169,300	392,561,700	607,600	362,982,086
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	25,520
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	-	-	95,000
Total Statutory Appropriations		64,014	64,014	-	168,361
Total Operating Expense		393,233,314	392,625,714	607,600	363,150,447
OPERATING ASSETS					
4	Health Promotion Operating Asset	500,000	500,000	-	500,000
TOTAL OPERATING ASSETS TO BE VOTED		500,000	500,000	-	500,000
Total Operating Assets		500,000	500,000	-	500,000
CAPITAL EXPENSE					
3	Health Promotion Capital	6,500,000	7,494,200	(994,200)	9,244,598
TOTAL CAPITAL EXPENSE TO BE VOTED		6,500,000	7,494,200	(994,200)	9,244,598
Total Capital Expense		6,500,000	7,494,200	(994,200)	9,244,598

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4201-1	Ministry Administration		
	Salaries and wages		6,305,900
	Employee benefits		820,600
	Transportation and communication		284,000
	Services		2,956,700
	Supplies and equipment		243,700
	Total Operating Expense to be Voted		10,610,900
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,277,500	
	Employee benefits	129,100	
	Transportation and communication	82,000	
	Services	152,000	
	Supplies and equipment	30,500	1,671,100
	<i>Communications Services</i>		
	Salaries and wages	2,103,800	
	Employee benefits	287,000	
	Transportation and communication	100,000	
	Services	640,900	
	Supplies and equipment	148,600	3,280,300
	<i>Strategic Policy Planning and Corporate Services</i>		
	Salaries and wages	2,924,600	
	Employee benefits	404,500	
	Transportation and communication	102,000	
	Services	2,163,800	
	Supplies and equipment	64,600	5,659,500
	Total Operating Expense to be Voted		10,610,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4201-2	Health Promotion Programs		
	Salaries and wages		5,692,200
	Employee benefits		706,900
	Transportation and communication		315,800
	Services		13,218,600
	Supplies and equipment		401,600
	Transfer payments		
	Aboriginal Strategy	3,630,000	
	Youth Engagement Strategy	18,379,400	
	Official Local Health Agencies - Promoting Health and Wellness	144,897,900	
	Nutrition/Healthy Eating	3,673,100	
	Prevent Disease, Injury and Addiction	28,882,100	
	Official Local Health Agencies - Prevent Disease, Injury and Addiction	111,953,400	
	Sport and Athlete Development	22,384,300	
	Healthy Communities Fund	16,161,100	
	Local Capacity and Coordination	12,262,000	362,223,300
	Total Operating Expense to be Voted		382,558,400

*Sub-Items:**Promoting Health and Wellness*

Salaries and wages		785,800	
Employee benefits		81,500	
Transportation and communication		166,000	
Services		6,261,000	
Supplies and equipment		318,000	
Transfer payments			
Aboriginal Strategy	3,630,000		
Youth Engagement Strategy	18,379,400		
Official Local Health Agencies - Promoting Health and Wellness	144,897,900	166,907,300	174,519,600

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Nutrition/Healthy Eating</i>			
Services		1,833,600	
Transfer payments			
Nutrition/Healthy Eating		3,673,100	5,506,700
<i>Prevent Disease, Injury and Addiction</i>			
Salaries and wages		3,448,800	
Employee benefits		474,200	
Transportation and communication		84,800	
Services		4,775,000	
Supplies and equipment		51,600	
Transfer payments			
Prevent Disease, Injury and Addiction	28,882,100		
Official Local Health Agencies - Prevent Disease, Injury and Addiction	111,953,400	140,835,500	149,669,900
<i>Valuing Sport</i>			
Salaries and wages		1,457,600	
Employee benefits		151,200	
Transportation and communication		65,000	
Services		349,000	
Supplies and equipment		32,000	
Transfer payments			
Sport and Athlete Development		22,384,300	24,439,100
<i>Partnership Support for Healthy Communities</i>			
Transfer payments			
Healthy Communities Fund	16,161,100		
Local Capacity and Coordination	12,262,000	28,423,100	28,423,100
Total Operating Expense to be Voted			382,558,400
Total Operating Expense for Ministry of Health Promotion			393,233,314

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
4201-4	Health Promotion Operating Asset		
	Advances and recoverable amounts		500,000
	Total Operating Assets to be Voted		500,000
	Total Operating Assets for Ministry of Health Promotion		500,000
CAPITAL EXPENSE			
4201-3	Health Promotion Capital		
	Transfer payments		
	Sport, Culture & Tourism Partnerships	3,500,000	
	Sport, Culture & Tourism Partnerships - Canada-Ontario		
	Infrastructure Program	3,000,000	6,500,000
	Total Capital Expense to be Voted		6,500,000
	Total Capital Expense for Ministry of Health Promotion		6,500,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Total Operating Expense previously published*	388,725,714	363,150,447
Government Reorganization		
Transfer of functions from other Ministries	3,900,000	-
Restated Total Operating Expense	392,625,714	363,150,447

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.