

MINISTRY OF INTERNATIONAL TRADE AND INVESTMENT

The Ministry of International Trade and Investment focuses on promoting Ontario's capabilities to the world for the purpose of attracting more foreign investment and business immigrants to Ontario, and promoting trade and diversifying Ontario's export markets.

The Ministry will play a critical role in strengthening Ontario's international profile as a premier location for investment and promoting Ontario's world class goods and services by assisting Ontario exporters.

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
3301 International Trade and Investment Program	61,463,400	64,328,500	(2,865,100)	46,668,842
TOTAL OPERATING EXPENSE TO BE VOTED	61,463,400	64,328,500	(2,865,100)	46,668,842
Statutory Appropriations	65,014	16,173	48,841	6,469
Ministry Total Operating Expense	61,528,414	64,344,673	(2,816,259)	46,675,311
Net Consolidation Adjustment - Ontario Immigrant Investor Corporation	10,629,400	8,700,000	1,929,400	8,720,002
Total Including Consolidation & Other Adjustments	72,157,814	73,044,673	(886,859)	55,395,313
OPERATING ASSETS				
3301 International Trade and Investment Program	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
Ministry Total Operating Assets	1,000	-	1,000	-

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE				
3301 International Trade and Investment Program	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
Statutory Appropriations	1,000	-	1,000	-
Ministry Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS				
3301 International Trade and Investment Program	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
Ministry Total Capital Assets	1,000	-	1,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	72,159,814	73,044,673	(884,859)	55,395,313

INTERNATIONAL TRADE AND INVESTMENT PROGRAM - VOTE 3301

The Ministry supports the government's five point plan to build a stronger Ontario as a premier investment location and world class provider of goods and services by promoting and offering the following services: the provision of site location services and detailed investment information to meet foreign investors' needs; services to new business immigrants; branding and marketing Ontario internationally; programs to assist Ontario companies develop new export opportunities and assist foreign buyers to find Ontario suppliers; Ontario's network of ten international offices; and the operation of the Ontario Investment and Trade Centre - Ontario's state-of-the-art collaboration centre.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	International Trade and Investment	61,463,400	64,328,500	(2,865,100)	46,668,842
TOTAL OPERATING EXPENSE TO BE VOTED		61,463,400	64,328,500	(2,865,100)	46,668,842
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	6,469
S	Bad Debt Expense, the Financial Administration Act	1,000	-	1,000	-
Total Statutory Appropriations		65,014	16,173	48,841	6,469
Total Operating Expense		61,528,414	64,344,673	(2,816,259)	46,675,311
OPERATING ASSETS					
2	International Trade and Investment	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	-	1,000	-
Total Operating Assets		1,000	-	1,000	-

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
CAPITAL EXPENSE					
3	International Trade and Investment	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Capital Expense		2,000	-	2,000	-
CAPITAL ASSETS					
4	International Trade and Investment	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
Total Capital Assets		1,000	-	1,000	-

INTERNATIONAL TRADE AND INVESTMENT PROGRAM - VOTE 3301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3301-1	International Trade and Investment		
	Salaries and wages		12,390,600
	Employee benefits		1,560,800
	Transportation and communication		3,390,000
	Services		42,597,000
	Supplies and equipment		1,325,000
	Transfer payments		
	Grants in Support of Investment	100,000	
	Grants in Support of Trade Development	100,000	200,000
	Total Operating Expense to be Voted		61,463,400
<i>Sub-Items:</i>			
<i>Ministry Administration</i>			
	Salaries and wages	1,518,500	
	Employee benefits	181,200	
	Transportation and communication	90,000	
	Services	388,000	
	Supplies and equipment	25,000	2,202,700
<i>International Trade and Investment</i>			
	Salaries and wages	10,872,100	
	Employee benefits	1,379,600	
	Transportation and communication	3,300,000	
	Services	42,209,000	
	Supplies and equipment	1,300,000	
	Transfer payments		
	Grants in Support of Investment	100,000	
	Grants in Support of Trade Development	100,000	200,000
	Total Operating Expense to be Voted		61,463,400

INTERNATIONAL TRADE AND INVESTMENT PROGRAM - VOTE 3301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expense, the Financial Administration Act	1,000
Total Operating Expense for International Trade and Investment Program		61,528,414
OPERATING ASSETS		
3301-2	International Trade and Investment	
	Deposits and prepaid expenses	1,000
Total Operating Assets to be Voted		1,000
Total Operating Assets for International Trade and Investment Program		1,000
CAPITAL EXPENSE		
3301-3	International Trade and Investment	
	Other transactions	1,000
Total Capital Expense to be Voted		1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
Total Capital Expense for International Trade and Investment Program		2,000
CAPITAL ASSETS		
3301-4	International Trade and Investment	
	Land and marine fleet	1,000
Total Capital Assets to be Voted		1,000
Total Capital Assets for International Trade and Investment Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 \$	Actual 2007-08 \$
Government Reorganization		
Transfer of functions from other Ministries	64,344,673	46,675,311
Restated Total Operating Expense	64,344,673	46,675,311

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.