MINISTRY OF NORTHERN DEVELOPMENT AND MINES

As the regional ministry for Northern Ontario and the ministry responsible for the provincial mineral sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial mineral sector strong, healthy and prosperous.

The ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities and creating job opportunities in the North. Through a network of offices and strategic program and policy development, the ministry ensures northerners have access to government programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the ministry supports a strong, sustainable mineral industry by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*. The Ministry also delivers geoscience information for all regions of the province, fosters collaboration and consultation with Aboriginal communities, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	OPERATING EXPENSE				
2201	Ministry Administration Program	10,325,100	10,086,700	238,400	9,603,596
2202	Northern Development Program	74,969,200	73,805,100	1,164,100	99,262,519
2203	Mines and Minerals Program	45,456,100	35,580,400	9,875,700	30,636,123
	TOTAL OPERATING EXPENSE TO BE VOTED	**130,750,400**	**119,472,200**	**11,278,200**	**139,502,238**
	Statutory Appropriations	67,014	1,605,014	(1,538,000)	1,070,768
	Ministry Total Operating Expense	130,817,414	121,077,214	9,740,200	140,573,006
	Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	(451,000)	-	(451,000)	(29,634,746)
	Net Consolidation Adjustment - Ontario Northland Transportation Commission	-	-	-	(18,700,000)
	Total Including Consolidation & Other Adjustments	**130,366,414**	**121,077,214**	**9,289,200**	**92,238,260**
	OPERATING ASSETS				
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	1,000	20,001,000	(20,000,000)	17,000,000
2203	Mines and Minerals Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**3,000**	**20,003,000**	**(20,000,000)**	**17,000,000**
	Ministry Total Operating Assets	3,000	20,003,000	(20,000,000)	17,000,000

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	CAPITAL EXPENSE				
2201	Ministry Administration Program	1,000	-	1,000	-
2202	Northern Development Program	92,298,000	69,235,600	23,062,400	57,251,463
2203	Mines and Minerals Program	6,001,000	11,000,000	(4,999,000)	10,797,386
	TOTAL CAPITAL EXPENSE TO BE VOTED	**98,300,000**	**80,235,600**	**18,064,400**	**68,048,849**
	Statutory Appropriations	175,847,100	165,700,000	10,147,100	157,862,500
	Ministry Total Capital Expense	274,147,100	245,935,600	28,211,500	225,911,349
	Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	-	-	-	22,633,000
	Net Consolidation Adjustment - Ontario Northland Transportation Commission	(26,100,000)	(14,222,600)	(11,877,400)	-
	Total Including Consolidation & Other Adjustments	**248,047,100**	**231,713,000**	**16,334,100**	**248,544,349**
	CAPITAL ASSETS				
2201	Ministry Administration Program	1,000	-	1,000	-
2202	Northern Development Program	648,370,000	556,954,000	91,416,000	479,662,205
2203	Mines and Minerals Program	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**648,372,000**	**556,954,000**	**91,418,000**	**479,662,205**
	Ministry Total Capital Assets	648,372,000	556,954,000	91,418,000	479,662,205
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**378,413,514**	**352,790,214**	**25,623,300**	**340,782,609**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	OPERATING EXPENSE				
1	Ministry Administration	10,325,100	10,086,700	238,400	9,603,596
	TOTAL OPERATING EXPENSE TO BE VOTED	**10,325,100**	**10,086,700**	**238,400**	**9,603,596**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,173
	Total Statutory Appropriations	65,014	65,014	-	64,014
	Total Operating Expense	**10,390,114**	**10,151,714**	**238,400**	**9,667,610**
	OPERATING ASSETS				
2	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	CAPITAL EXPENSE				
3	Ministry Administration	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**-**	**1,000**	**-**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**2,000**	**-**	**2,000**	**-**
	CAPITAL ASSETS				
4	Ministry Administration Capital Assets	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Assets	**1,000**	**-**	**1,000**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages		5,719,900
	Employee benefits		634,200
	Transportation and communication		594,900
	Services		9,046,100
	Supplies and equipment		231,900
	Subtotal		16,227,000
	Less: Recoveries		5,901,900
	Total Operating Expense to be Voted		**10,325,100**
	Sub-Items:		
	Main Office		
	Salaries and wages	1,483,900	
	Employee benefits	146,400	
	Transportation and communication	265,600	
	Services	100,300	
	Supplies and equipment	76,900	2,073,100
	Financial and Administrative Services		
	Salaries and wages	1,513,100	
	Employee benefits	177,100	
	Transportation and communication	136,700	
	Services	5,612,500	
	Supplies and equipment	64,000	
	Subtotal	7,503,400	
	Less: Recoveries from other activities	4,637,400	2,866,000
	Human Resources		
	Salaries and wages	644,000	
	Employee benefits	76,300	
	Transportation and communication	55,300	
	Services	46,200	
	Supplies and equipment	21,200	843,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	1,157,700	
	Employee benefits	153,000	
	Transportation and communication	85,600	
	Services	75,000	
	Supplies and equipment	43,800	1,515,100
	Analysis and Planning		
	Salaries and wages	921,200	
	Employee benefits	81,400	
	Transportation and communication	33,300	
	Services	57,400	
	Supplies and equipment	13,000	1,106,300
	Legal Services		
	Transportation and communication	18,400	
	Services	911,900	
	Supplies and equipment	13,000	943,300
	Audit Services		
	Services	145,000	145,000
	Information Systems		
	Services	2,097,800	
	Less: Recoveries from other activities	1,264,500	833,300
	Total Operating Expense to be Voted		**10,325,100**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Total Operating Expense for Ministry Administration Program		**10,390,114**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**1,000**
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program helps build a more prosperous Northern Ontario and strong, vibrant northern communities. The ministry is co-leading the implementation of the government's Northern Growth Plan, as well as leading a range of targeted initiatives aimed at stimulating growth, job creation and a better quality of life for northerners. These include programs of the Northern Ontario Heritage Fund Corporation, the GO North Investor Program and initiatives like the Northwestern Ontario Economic Facilitator Report. The ministry coordinates provincial economic development initiatives in the North, supports strategic investments in infrastructure such as the Northern Highways Program, and markets Northern Ontario's strengths and opportunities to the world.

The program's network of offices provides northerners with access to government programs and services. Through this network, coordinated policy and planning activities, and Northern Development Councils, this program also ensures northerners have a say in the government programs and services that affect them.

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	OPERATING EXPENSE				
1	Northern Economic Development	74,969,200	73,805,100	1,164,100	99,262,519
	TOTAL OPERATING EXPENSE TO BE VOTED	**74,969,200**	**73,805,100**	**1,164,100**	**99,262,519**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,539,000	(1,538,000)	-
	Total Statutory Appropriations	1,000	1,539,000	(1,538,000)	-
	Total Operating Expense	**74,970,200**	**75,344,100**	**(373,900)**	**99,262,519**
	OPERATING ASSETS				
3	Northern Development Operating Assets	1,000	20,001,000	(20,000,000)	17,000,000
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**20,001,000**	**(20,000,000)**	**17,000,000**
	Total Operating Assets	**1,000**	**20,001,000**	**(20,000,000)**	**17,000,000**

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	CAPITAL EXPENSE				
2	Northern Economic Development	92,298,000	69,235,600	23,062,400	57,251,463
	TOTAL CAPITAL EXPENSE TO BE VOTED	**92,298,000**	**69,235,600**	**23,062,400**	**57,251,463**
S	Amortization - The *Financial Administration Act*	175,845,100	165,700,000	10,145,100	157,862,500
	Total Statutory Appropriations	175,845,100	165,700,000	10,145,100	157,862,500
	Total Capital Expense	**268,143,100**	**234,935,600**	**33,207,500**	**215,113,963**
	CAPITAL ASSETS				
4	Northern Development Capital Assets	648,370,000	556,954,000	91,416,000	479,662,205
	TOTAL CAPITAL ASSETS TO BE VOTED	**648,370,000**	**556,954,000**	**91,416,000**	**479,662,205**
	Total Capital Assets	**648,370,000**	**556,954,000**	**91,416,000**	**479,662,205**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2202-1	Northern Economic Development		
	Salaries and wages		9,516,700
	Employee benefits		1,254,600
	Transportation and communication		1,069,300
	Services		9,324,400
	Supplies and equipment		424,900
	Transfer payments		
	Community Services	625,000	
	Economic Development	1,110,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	21,200,000	
	Owen Sound Transportation Company	800,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	34,500,000	
	Northern Ontario Municipal Associations	100,000	62,195,000
	Subtotal		83,784,900
	Less: Recoveries		8,815,700
	Total Operating Expense to be Voted		**74,969,200**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Northern Development Program		**74,970,200**
	OPERATING ASSETS		
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Northern Development Program		**1,000**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2202-2	Northern Economic Development		
	Services		12,551,000
	Transfer payments		
	Winter Roads	4,200,000	
	Ontario Northland Transportation Commission	26,100,000	
	Owen Sound Transportation Company	1,097,000	
	Northern Ontario Heritage Fund	45,500,000	76,897,000
	Other transactions		
	Other - Resource Access Roads		2,850,000
	Total Capital Expense to be Voted		**92,298,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization - The *Financial Administration Act*		175,845,100
	Total Capital Expense for Northern Development Program		**268,143,100**
	CAPITAL ASSETS		
2202-4	Northern Development Capital Assets		
	Transportation infrastructure		648,369,000
	Land and marine fleet		1,000
	Total Capital Assets to be Voted		**648,370,000**
	Sub-Items:		
	Northern Highway Assets		
	Transportation infrastructure	648,369,000	648,369,000
	Fleet Assets		
	Land and marine fleet	1,000	1,000
	Total Capital Assets to be Voted		**648,370,000**
	Total Capital Assets for Northern Development Program		**648,370,000**

MINES AND MINERALS PROGRAM - VOTE 2203

This program helps build a strong, sustainable provincial mineral sector contributing to the prosperity of all of Ontario. Province-wide geological mapping, online 24-7 access to geoscience information, international marketing, and expert geological advisory services in field offices across the province create a competitive advantage for Ontario - helping a global exploration industry assess Ontario's mineral potential and attracting investment, exploration and mineral development to Ontario. This program's geoscience expertise also supports other government priorities such as groundwater mapping as part of drinking water protection efforts and identifying new industrial and energy development opportunities.

This program area also administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and ensuring safe, environmentally sound mineral development and rehabilitation of mining lands.

This program administers the Ontario Diamond Royalty Regulation, values rough stones for export and works with industry partners to pursue value-added opportunities throughout the diamond pipeline.

The program area has responsibility for developing new, collaborative Aboriginal-mineral development engagement and consultation processes and working with communities to build relationships and foster economic and mineral development.

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	OPERATING EXPENSE				
1	Mineral Sector Competitiveness	45,456,100	35,580,400	9,875,700	30,636,123
	TOTAL OPERATING EXPENSE TO BE VOTED	**45,456,100**	**35,580,400**	**9,875,700**	**30,636,123**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	1,006,754
	Total Statutory Appropriations	1,000	1,000	-	1,006,754
	Total Operating Expense	**45,457,100**	**35,581,400**	**9,875,700**	**31,642,877**
	OPERATING ASSETS				
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY

($)

ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
	CAPITAL EXPENSE				
2	Mineral Sector Competitiveness	6,001,000	11,000,000	(4,999,000)	10,797,386
	TOTAL CAPITAL EXPENSE TO BE VOTED	**6,001,000**	**11,000,000**	**(4,999,000)**	**10,797,386**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**6,002,000**	**11,000,000**	**(4,998,000)**	**10,797,386**
	CAPITAL ASSETS				
4	Mines and Minerals Capital Assets	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Assets	**1,000**	**-**	**1,000**	**-**

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		15,973,100
	Employee benefits		2,324,500
	Transportation and communication		1,901,400
	Services		21,286,700
	Supplies and equipment		1,835,400
	Transfer payments		
	Mapping Ontario's Geological Opportunities	500,000	
	Reporting Ontario's Mining Activities	85,000	
	Mining Consultations	1,500,000	
	Value-added Diamond Opportunities	50,000	2,135,000
	Total Operating Expense to be Voted		**45,456,100**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Mines and Minerals Program		**45,457,100**
	OPERATING ASSETS		
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Mines and Minerals Program		**1,000**
	CAPITAL EXPENSE		
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		
	Other		4,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	Total Capital Expense to be Voted		**6,001,000**

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Mines and Minerals Program	**6,002,000**
	CAPITAL ASSETS	
2203-4	Mines and Minerals Capital Assets	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Mines and Minerals Program	**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2008-09 $	Actual 2007-08 $
Total Operating Expense previously published*	125,785,014	145,338,650
Government Reorganization		
Transfer of functions to other Ministries	(4,707,800)	(4,765,644)
Restated Total Operating Expense	**121,077,214**	**140,573,006**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2007-08 Actuals are adjusted to reflect new Ministry structure(s) in 2008-09.