

THE ESTIMATES, 2009-10

TABLE 2 - Operating: Comparative Statement of Total Operating

Ministries	OPERATING EXPENSE			ASSET		
	2009-10 Estimates	2008-09 Estimates	2007-08 Actual	2009-10 Estimates	2008-09 Estimates	2007-08 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	67,139,914	51,561,814	229,990,431	-	-	-
Agriculture, Food and Rural Affairs	658,614,014	584,664,914	761,188,173	17,900,000	15,900,000	9,648,956
Attorney General	1,388,213,614	1,317,585,314	1,473,201,479	267,000	499,000	-
Cabinet Office	31,756,200	30,917,500	31,678,820	-	-	-
Children and Youth Services	4,481,810,814	4,003,904,214	3,757,273,669	2,100,000	2,100,000	-
Citizenship and Immigration	178,146,287	148,407,687	138,341,693	-	-	-
Community and Social Services	8,330,865,214	7,695,728,840	7,505,302,607	27,482,200	25,232,200	22,626,600
Community Safety and Correctional Services	2,121,838,614	1,999,503,587	1,946,996,332	16,000	16,000	-
Culture	396,439,987	295,007,187	339,042,529	-	-	-
Economic Development	326,757,414	372,213,214	365,031,515	124,941,700	147,878,400	51,958,415
Education	14,118,194,314	12,992,291,114	12,564,899,200	1,300,000	1,310,000	-
Energy and Infrastructure	286,104,987	174,437,528	159,743,336	-	-	-
Environment	348,002,514	347,932,314	302,996,379	-	-	-
Finance	13,223,644,214	9,953,754,814	9,398,404,174	2,000	1,000	-
Francophone Affairs, Office of	5,100,600	5,203,600	4,948,165	-	-	-
Government Services	2,009,032,714	1,739,137,014	1,507,790,952	13,501,000	11,001,000	10,983,831
Health and Long-Term Care	41,528,537,487	39,517,517,860	37,273,910,715	85,194,600	71,803,100	66,919,004
Health Promotion	393,233,314	392,625,714	363,150,447	500,000	500,000	500,000
International Trade and Investment	61,528,414	64,344,673	46,675,311	1,000	-	-
Labour	174,084,914	170,165,614	155,647,949	-	-	-
Lieutenant Governor, Office of	1,362,900	1,361,100	1,307,534	-	-	-
Municipal Affairs and Housing	738,312,687	778,151,487	752,312,906	300,000	300,000	-
Natural Resources	595,233,414	599,873,714	605,984,582	431,000	301,000	5,573,545
Northern Development and Mines	130,817,414	121,077,214	140,573,006	3,000	20,003,000	17,000,000
Premier, Office of the	2,804,961	2,952,461	2,916,160	-	-	-
Research and Innovation	394,508,614	403,750,914	289,545,739	7,848,000	15,172,000	1,657,388
Revenue	821,052,473	637,994,841	554,241,093	3,978,000	4,025,000	-
Small Business and Consumer Services	48,782,214	41,841,814	45,388,018	1,000	1,000	-
Tourism	119,911,214	106,760,214	127,331,850	-	-	-
Training, Colleges and Universities	6,506,342,814	6,269,587,214	5,917,615,152	80,550,000	285,649,100	256,687,747
Transportation	1,009,503,614	1,002,330,914	1,166,892,511	5,000	5,000	-
<b>TOTAL</b>	<b>100,497,677,863</b>	<b>91,822,586,403</b>	<b>87,930,322,427</b>	<b>366,321,500</b>	<b>601,696,800</b>	<b>443,555,486</b>

**Note :**

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) will be capitalized on a prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2009-10 and earlier years may not be meaningful.