

THE ESTIMATES, 2009-10

TABLE 3 - Operating: Summary of Total Operating by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,281,214	1,378,700	1,952,000	15,438,100	600,000	34,489,900	-	-	67,139,914
Agriculture, Food and Rural Affairs	76,018,614	10,876,100	6,531,300	54,507,000	2,740,000	513,639,400	32,000	5,730,400	658,614,014
Attorney General	701,462,614	87,792,500	26,495,500	246,505,800	22,227,100	409,544,600	4,702,000	110,516,500	1,388,213,614
Cabinet Office	19,426,500	2,261,300	616,300	8,274,200	356,900	821,000	-	-	31,756,200
Children and Youth Services	190,908,314	25,132,700	8,675,100	61,879,000	11,447,200	4,183,768,500	-	-	4,481,810,814
Citizenship and Immigration	22,995,987	3,096,500	2,261,100	16,829,500	1,369,900	131,595,300	-	2,000	178,146,287
Community and Social Services	229,399,614	37,457,200	39,052,400	68,751,500	29,824,700	7,908,447,500	20,632,300	2,700,000	8,330,865,214
Community Safety and Correctional Services	1,284,361,214	176,226,400	56,853,300	291,231,600	164,722,600	162,573,900	53,000	14,183,400	2,121,838,614
Culture	10,578,687	1,215,600	597,000	2,235,400	531,700	381,282,600	-	1,000	396,439,987
Economic Development	15,647,014	1,922,300	1,730,400	17,793,500	778,700	286,634,500	2,351,000	100,000	326,757,414
Education	152,445,514	22,718,900	14,727,800	105,298,300	13,350,600	13,843,374,000	-	33,720,800	14,118,194,314
Energy and Infrastructure	33,016,887	4,195,500	1,828,100	88,125,700	1,078,700	164,880,000	144,000	7,163,900	286,104,987
Environment	167,825,014	20,026,400	6,577,600	118,989,300	7,891,800	27,267,200	2,000	576,800	348,002,514
Finance	148,851,514	20,995,900	8,225,500	171,172,000	5,660,300	1,288,066,900	11,685,246,400	104,574,300	13,223,644,214
Francophone Affairs, Office of	2,344,400	289,500	191,000	2,030,500	121,200	124,000	-	-	5,100,600
Government Services	509,041,014	1,896,609,800	121,662,200	586,131,800	78,202,800	3,723,200	18,536,300	1,204,874,400	2,009,032,714
Health and Long-Term Care	279,579,587	46,970,200	46,448,000	338,631,800	55,025,200	40,761,840,900	741,000	699,200	41,528,537,487
Health Promotion	12,062,114	1,527,500	599,800	16,175,300	645,300	362,223,300	-	-	393,233,314
International Trade and Investment	12,454,614	1,560,800	3,390,000	42,597,000	1,325,000	200,000	1,000	-	61,528,414
Labour	117,813,814	15,549,600	9,008,300	44,566,700	3,896,600	293,000	1,000	17,044,100	174,084,914
Lieutenant Governor, Office of the	722,600	84,000	92,100	270,900	37,500	-	155,800	-	1,362,900
Municipal Affairs and Housing	56,562,087	6,494,200	4,298,200	46,825,200	2,269,600	695,609,400	75,000	73,821,000	738,312,687
Natural Resources	296,776,414	38,773,500	31,285,100	287,372,200	54,547,200	124,818,900	5,103,000	243,442,900	595,233,414
Northern Development and Mines	31,273,714	4,213,300	3,565,600	39,657,200	2,492,200	64,330,000	3,000	14,717,600	130,817,414
Premier, Office of the	2,352,161	238,200	146,900	47,600	20,100	-	-	-	2,804,961
Research and Innovation	13,152,814	1,681,400	1,309,800	10,372,900	731,000	369,209,700	51,000	2,000,000	394,508,614
Revenue	155,019,573	17,905,900	6,483,500	240,959,500	1,537,300	288,886,500	115,200,100	4,939,900	821,052,473
Small Business and Consumer Services	19,235,014	2,352,900	1,348,400	13,366,500	607,400	12,880,000	7,000	1,015,000	48,782,214
Tourism	14,397,614	2,028,500	1,885,200	23,096,000	1,041,200	77,462,700	-	-	119,911,214
Training, Colleges and Universities	84,391,214	12,047,100	6,675,100	55,768,400	4,412,300	6,301,561,700	41,688,000	201,000	6,506,342,814
Transportation	201,153,714	30,285,300	13,994,900	397,684,000	54,437,800	393,800,500	302,000	82,154,600	1,009,503,614
TOTAL	4,874,551,163	2,493,907,700	428,507,500	3,412,584,400	523,929,900	78,793,349,100	11,895,026,900	1,924,178,800	100,497,677,863

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.