

THE ESTIMATES, 2009-10

TABLE 6 - Capital: Comparative Statement of Total Capital

Ministries	CAPITAL EXPENSE			ASSET		
	2009-10 Estimates	2008-09 Estimates	2007-08 Actual	2009-10 Estimates	2008-09 Estimates	2007-08 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	4,000,000	4,000,000	3,700,000	-	-	-
Agriculture, Food and Rural Affairs	293,560,600	211,365,000	192,771,551	930,000	-	-
Attorney General	188,338,400	213,595,100	126,059,702	523,000	-	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	8,436,000	172,325,000	64,942,002	640,000	-	-
Citizenship and Immigration	4,000	-	-	2,000	-	-
Community and Social Services	13,019,000	42,450,000	54,274,999	11,433,000	-	-
Community Safety and Correctional Services	152,914,900	106,030,000	48,329,885	13,546,900	-	-
Culture	27,577,300	24,478,000	24,252,672	2,000	-	-
Economic Development	2,000	-	28,780,000	1,000	-	-
Education	235,207,000	15,320,000	17,069,724	350,000	-	-
Energy and Infrastructure	4,225,448,000	389,372,000	660,813,333	1,000	-	-
Environment	19,230,000	45,090,000	41,087,118	1,601,000	-	-
Finance	376,000	1,000	1,148,985,655	6,719,000	-	-
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	266,374,300	115,626,400	21,311,152	210,653,000	-	-
Health and Long-Term Care	1,729,859,000	1,011,307,800	680,494,404	4,338,000	-	-
Health Promotion	6,500,000	7,494,200	9,244,598	-	-	-
International Trade and Investment	2,000	-	-	1,000	-	-
Labour	4,000	-	-	2,000	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	431,662,800	132,497,400	198,062,540	1,000	-	-
Natural Resources	68,525,800	62,519,100	66,334,269	34,564,900	16,282,500	26,439,508
Northern Development and Mines	274,147,100	245,935,600	225,911,349	648,372,000	556,954,000	479,662,205
Premier, Office of the	-	-	-	-	-	-
Research and Innovation	111,906,000	86,126,000	124,449,683	1,000	-	-
Revenue	147,000	-	-	16,633,000	-	-
Small Business and Consumer Services	2,000	-	-	1,000	-	-
Tourism	33,892,800	12,612,500	54,247,198	2,000	-	-
Training, Colleges and Universities	326,779,000	170,059,600	885,274,045	8,341,000	-	-
Transportation	1,735,438,900	1,287,816,900	2,359,411,367	1,781,299,600	1,447,885,200	1,076,263,002
TOTAL	10,153,353,900	4,356,021,600	7,035,807,246	2,739,958,400	2,021,121,700	1,582,364,715

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) will be capitalized on a prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2009-10 and earlier years may not be meaningful.