

THE ESTIMATES, 2009-10

TABLE 7 - Capital: Summary of Total Capital by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	4,000,000	-	-	4,000,000
Agriculture, Food and Rural Affairs	-	-	-	-	-	293,493,600	67,000	-	293,560,600
Attorney General	-	-	-	-	-	-	188,338,400	-	188,338,400
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	-	8,410,000	26,000	-	8,436,000
Citizenship and Immigration	-	-	-	-	-	-	4,000	-	4,000
Community and Social Services	-	-	-	-	-	10,500,000	2,519,000	-	13,019,000
Community Safety and Correctional Services	-	-	-	24,850,000	-	-	128,064,900	-	152,914,900
Culture	-	-	-	-	-	27,573,300	4,000	-	27,577,300
Economic Development	-	-	-	-	-	-	2,000	-	2,000
Education	-	-	-	-	-	225,000,000	10,207,000	-	235,207,000
Energy and Infrastructure	-	-	-	218,488,000	-	3,806,958,000	200,002,000	-	4,225,448,000
Environment	-	-	-	-	-	8,841,000	10,389,000	-	19,230,000
Finance	-	-	-	-	-	1,000	375,000	-	376,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Government Services	-	-	-	94,489,300	-	-	176,857,000	4,972,000	266,374,300
Health and Long-Term Care	-	-	-	-	-	1,717,138,500	12,720,500	-	1,729,859,000
Health Promotion	-	-	-	-	-	6,500,000	-	-	6,500,000
International Trade and Investment	-	-	-	-	-	-	2,000	-	2,000
Labour	-	-	-	-	-	-	4,000	-	4,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	430,760,800	902,000	-	431,662,800
Natural Resources	-	-	460,000	44,900,000	9,635,300	12,011,000	4,474,500	2,955,000	68,525,800
Northern Development and Mines	-	-	50,000	17,426,000	1,075,000	76,897,000	178,699,100	-	274,147,100
Premier, Office of the	-	-	-	-	-	-	-	-	-
Research and Innovation	-	-	-	-	-	111,904,000	2,000	-	111,906,000
Revenue	-	-	-	-	-	-	147,000	-	147,000
Small Business and Consumer Services	-	-	-	-	-	-	2,000	-	2,000
Tourism	-	-	-	3,190,400	1,006,500	29,691,900	4,000	-	33,892,800
Training, Colleges and Universities	-	-	-	-	-	326,776,000	3,000	-	326,779,000
Transportation	62,905,800	8,315,600	2,529,000	69,689,500	3,850,600	1,197,546,000	465,686,500	75,084,100	1,735,438,900
TOTAL	62,905,800	8,315,600	3,039,000	473,033,200	15,567,400	8,294,002,100	1,379,501,900	83,011,100	10,153,353,900

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page vii).
2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2009-10 Estimates.