

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE				
201 Office of the Assembly Program	132,276,200	134,516,700	(2,240,500)	117,051,329
202 Commission(er)'s Program	24,901,800	22,067,000	2,834,800	16,967,998
TOTAL OPERATING EXPENSE TO BE VOTED	157,178,000	156,583,700	594,300	134,019,327
Ministry Total Operating Expense	157,178,000	156,583,700	594,300	134,019,327
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	157,178,000	156,583,700	594,300	134,019,327

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Office of the Speaker	610,300	454,400	155,900	320,688
2	Office of the Clerk	832,500	781,600	50,900	789,646
3	Legislative Services	13,023,700	11,978,600	1,045,100	10,029,651
4	Information and Technology Services	12,000,300	11,758,200	242,100	10,316,562
5	Administrative Services	5,842,800	5,694,300	148,500	5,190,136
6	Sergeant at Arms and Precinct Properties	29,947,300	31,464,200	(1,516,900)	25,130,851
8	Caucus Support Services	11,247,400	11,500,500	(253,100)	11,555,411
9	Members' Compensation and Travel	20,181,400	20,569,800	(388,400)	18,805,369
10	Members' Office Support Services	38,283,500	37,952,900	330,600	34,679,572
11	Ontario Legislative Internship Program	262,000	262,000	-	202,000
12	Lieutenant Governor's Suite	45,000	2,100,200	(2,055,200)	31,443
TOTAL OPERATING EXPENSE TO BE VOTED		132,276,200	134,516,700	(2,240,500)	117,051,329
Total Operating Expense		132,276,200	134,516,700	(2,240,500)	117,051,329

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	67,500
	Employee benefits	15,500
	Transportation and communication	206,000
	Services	318,700
	Supplies and equipment	51,100
	Subtotal	658,800
	Less: Recoveries	48,500
	Total Operating Expense to be Voted	610,300
201-2	Office of the Clerk	
	Salaries and wages	452,600
	Employee benefits	156,100
	Transportation and communication	34,300
	Services	176,400
	Supplies and equipment	20,600
	Subtotal	840,000
	Less: Recoveries	7,500
	Total Operating Expense to be Voted	832,500
201-3	Legislative Services	
	Salaries and wages	7,644,900
	Employee benefits	1,758,600
	Transportation and communication	866,200
	Services	1,464,200
	Supplies and equipment	1,401,800
	Subtotal	13,135,700
	Less: Recoveries	112,000
	Total Operating Expense to be Voted	13,023,700

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-4	Information and Technology Services	
	Salaries and wages	7,352,800
	Employee benefits	1,691,400
	Transportation and communication	172,700
	Services	1,124,100
	Supplies and equipment	1,660,800
	Subtotal	12,001,800
	Less: Recoveries	1,500
	Total Operating Expense to be Voted	12,000,300
201-5	Administrative Services	
	Salaries and wages	3,822,800
	Employee benefits	882,400
	Transportation and communication	655,500
	Services	345,200
	Supplies and equipment	172,900
	Subtotal	5,878,800
	Less: Recoveries	36,000
	Total Operating Expense to be Voted	5,842,800
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,487,500
	Employee benefits	1,492,100
	Transportation and communication	90,100
	Services	19,243,500
	Supplies and equipment	2,764,100
	Subtotal	30,077,300
	Less: Recoveries	130,000
	Total Operating Expense to be Voted	29,947,300

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-8	Caucus Support Services	
	Salaries and wages	7,471,000
	Employee benefits	1,905,900
	Transportation and communication	335,300
	Services	1,072,700
	Supplies and equipment	462,500
	Total Operating Expense to be Voted	11,247,400
201-9	Members' Compensation and Travel	
	Salaries and wages	13,136,700
	Employee benefits	3,560,100
	Transportation and communication	2,172,300
	Services	1,300,600
	Supplies and equipment	11,700
	Total Operating Expense to be Voted	20,181,400
201-10	Members' Office Support Services	
	Salaries and wages	19,738,400
	Employee benefits	4,144,600
	Transportation and communication	4,997,400
	Services	5,102,700
	Supplies and equipment	4,300,400
	Total Operating Expense to be Voted	38,283,500
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	Total Operating Expense to be Voted	262,000
201-12	Lieutenant Governor's Suite	
	Services	45,000
	Total Operating Expense to be Voted	45,000
	Total Operating Expense for Office of the Assembly Program	132,276,200

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*, the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2009-10	Estimates 2008-09	Difference Between 2009-10 and 2008-09	Actual 2007-08
OPERATING EXPENSE					
1	Environmental Commissioner	3,170,300	2,781,500	388,800	2,240,558
2	Office of the Information and Privacy Commissioner	13,881,500	13,767,100	114,400	12,584,955
3	Office of the Integrity Commissioner	1,794,800	1,599,200	195,600	1,143,077
4	Office of the Provincial Advocate for Children and Youth	6,055,200	3,919,200	2,136,000	999,408
TOTAL OPERATING EXPENSE TO BE VOTED		24,901,800	22,067,000	2,834,800	16,967,998
Total Operating Expense		24,901,800	22,067,000	2,834,800	16,967,998

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	1,715,900
	Employee benefits	410,300
	Transportation and communication	81,900
	Services	893,500
	Supplies and equipment	68,700
	Total Operating Expense to be Voted	3,170,300
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,414,000
	Employee benefits	2,165,200
	Transportation and communication	296,000
	Services	1,812,300
	Supplies and equipment	194,000
	Total Operating Expense to be Voted	13,881,500
202-3	Office of the Integrity Commissioner	
	Salaries and wages	838,300
	Employee benefits	205,200
	Transportation and communication	83,000
	Services	582,800
	Supplies and equipment	85,500
	Total Operating Expense to be Voted	1,794,800
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	2,079,300
	Employee benefits	464,900
	Transportation and communication	506,700
	Services	2,461,600
	Supplies and equipment	542,700
	Total Operating Expense to be Voted	6,055,200
	Total Operating Expense for Commission(er)'s Program	24,901,800