

MINISTRY OF HEALTH AND LONG-TERM CARE

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life to all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long term care homes and community services, laboratories, ambulances and other health facilities in Ontario.

The Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
1401 Ministry Administration Program	84,415,300	83,879,900	535,400	95,721,661
1402 Health Policy and Research Program	756,265,300	734,942,300	21,323,000	694,912,535
1403 eHealth and Information Management Program	607,436,800	500,352,500	107,084,300	424,182,868
1405 Ontario Health Insurance Program	16,310,990,600	15,517,264,400	793,726,200	14,629,406,763
1406 Public Health Program	783,979,900	1,409,331,000	(625,351,100)	654,650,483
1411 Local Health Integration Networks and Related Health Service Providers	21,545,112,600	21,223,008,900	322,103,700	20,724,627,043
1412 Provincial Programs and Stewardship	4,284,162,000	3,315,628,400	968,533,600	2,534,158,821
1413 Information Systems	74,773,200	83,887,300	(9,114,100)	87,591,858
TOTAL OPERATING EXPENSE TO BE VOTED	44,447,135,700	42,868,294,700	1,578,841,000	39,845,252,032

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
	Statutory Appropriations	381,187	821,187	(440,000)	1,878,619
	Ministry Total Operating Expense	44,447,516,887	42,869,115,887	1,578,401,000	39,847,130,651
	Net Consolidation Adjustment - Cancer Care Ontario	18,961,700	30,114,000	(11,152,300)	(2,913,000)
	Net Consolidation Adjustment - eHealth Ontario	-	-	-	(23,232,000)
	Net Consolidation and Other Adjustments - Hospitals	(229,012,900)	(339,235,400)	110,222,500	(391,525,697)
	Net Consolidation and Other Adjustments - Local Health Integration Networks	-	-	-	(48,740,364)
	Net Consolidation and Other Adjustments - ORNGE	(2,234,900)	(365,000)	(1,869,900)	5,317,400
	Net Consolidation and Other Adjustments - Funding to colleges	(1,319,700)	(1,125,400)	(194,300)	(2,406,462)
	Net Consolidation and Other Adjustments - Ontario Agency for Health Protection and Promotion	(2,221,700)	(2,221,700)	-	(8,204,000)
	Total Including Consolidation & Other Adjustments	44,231,689,387	42,556,282,387	1,675,407,000	39,375,426,528
OPERATING ASSETS					
1402	Health Policy and Research Program	9,200,000	8,600,000	600,000	4,500,000
1405	Ontario Health Insurance Program	1,550,000	1,550,000	-	-
1406	Public Health Program	1,000,000	1,000,000	-	-
1411	Local Health Integration Networks and Related Health Service Providers	64,147,600	69,523,300	(5,375,700)	56,523,363
1412	Provincial Programs and Stewardship	5,876,400	4,521,300	1,355,100	4,399,700
	TOTAL OPERATING ASSETS TO BE VOTED	81,774,000	85,194,600	(3,420,600)	65,423,063
	Ministry Total Operating Assets	81,774,000	85,194,600	(3,420,600)	65,423,063

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE				
1403 eHealth and Information Management Program	143,292,600	272,771,200	(129,478,600)	-
1412 Provincial Programs and Stewardship	1,000	1,000	-	-
1413 Information Systems	1,000	1,000	-	-
1407 Health Capital Program	1,591,275,200	1,456,966,800	134,308,400	934,636,000
TOTAL CAPITAL EXPENSE TO BE VOTED	1,734,569,800	1,729,740,000	4,829,800	934,636,000
Statutory Appropriations	848,400	119,000	729,400	-
Ministry Total Capital Expense	1,735,418,200	1,729,859,000	5,559,200	934,636,000
Net Consolidation Adjustment - Cancer Care Ontario	(10,192,500)	(2,378,000)	(7,814,500)	(12,100,000)
Net Consolidation Adjustment - eHealth Ontario	(110,157,900)	(245,225,000)	135,067,100	8,807,000
Net Consolidation and Other Adjustments - Hospitals	(499,945,100)	(534,705,800)	34,760,700	40,937,650
Net Consolidation Adjustments - Local Health Integration Networks	745,100	2,806,400	(2,061,300)	1,231,393
Net Consolidation Adjustments - ORNGE	12,075,000	8,600,000	3,475,000	2,205,000
Net Consolidation Adjustments - Ontario Agency for Health Protection and Promotion	(7,246,600)	(4,820,000)	(2,426,600)	721,000
Total Including Consolidation & Other Adjustments	1,120,696,200	954,136,600	166,559,600	976,438,043

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL ASSETS				
1403 eHealth and Information Management Program	1,000	4,127,000	(4,126,000)	-
1412 Provincial Programs and Stewardship	210,000	210,000	-	-
1413 Information Systems	1,764,000	1,000	1,763,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,975,000	4,338,000	(2,363,000)	-
Ministry Total Capital Assets	1,975,000	4,338,000	(2,363,000)	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	45,352,385,587	43,510,418,987	1,841,966,600	40,351,864,571

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and Long-Term Care to meet the requirements of the Ministry's Portfolio, Ministry management, accountability and controllership frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services essential to the effective delivery of Ministry programs is provided, including business, fiscal and health capital planning; health system investment and funding policies and decisions; audit; supply chain and facilities, contract management and record management; government pharmacy; strategic human resources including talent management, workforce planning and strategies, organizational capacity and engagement, health, safety and wellness and strategic labour relations; freedom of information, protection of privacy, and personal health information protection; submission coordination and Cabinet Office liaison; public appointments process; legal; communications and information; and the Medical Advisory Secretariat, which provides evidence-based analysis and policy advice on the coordinated uptake of new health technologies and health services for Ontario.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	80,439,900	79,904,500	535,400	89,139,268
2	Ontario Review Board	3,975,400	3,975,400	-	6,582,393
TOTAL OPERATING EXPENSE TO BE VOTED		84,415,300	83,879,900	535,400	95,721,661
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	47,372
S	Government Pharmacy, the <i>Financial Administration Act</i>	-	-	-	1,781,946
Total Statutory Appropriations		80,187	80,187	-	1,878,619
Total Operating Expense		84,495,487	83,960,087	535,400	97,600,280

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages		37,659,900
	Employee benefits		11,043,700
	Transportation and communication		2,407,700
	Services		25,392,000
	Supplies and equipment		4,013,300
	Subtotal		80,516,600
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		80,439,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,516,700	
	Employee benefits	267,400	
	Transportation and communication	94,000	
	Services	248,100	
	Supplies and equipment	50,500	3,176,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	25,106,300	
	Employee benefits	9,215,300	
	Transportation and communication	1,848,100	
	Services	14,423,200	
	Supplies and equipment	3,684,100	
	Subtotal	54,277,000	
	Less: Recoveries from other ministries	76,700	54,200,300
<i>Human Resources</i>			
	Salaries and wages	2,885,000	
	Employee benefits	291,700	
	Transportation and communication	216,000	
	Services	163,500	
	Supplies and equipment	238,800	3,795,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	5,508,700	
	Employee benefits	1,011,900	
	Transportation and communication	232,500	
	Services	5,672,000	
	Supplies and equipment	27,200	12,452,300
	<i>Legal Services</i>		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Services	3,073,800	3,197,000
	<i>Audit Services</i>		
	Services	1,789,400	1,789,400
	<i>Medical Advisory Secretariat</i>		
	Salaries and wages	1,522,500	
	Employee benefits	254,900	
	Transportation and communication	17,100	
	Services	22,000	
	Supplies and equipment	12,700	1,829,200
	Total Operating Expense to be Voted		80,439,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
1401-2	Ontario Review Board		
	Salaries and wages		855,100
	Employee benefits		99,100
	Transportation and communication		527,800
	Services		2,436,800
	Supplies and equipment		56,600
	Total Operating Expense to be Voted		3,975,400
	Total Operating Expense for Ministry Administration Program		84,495,487

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates strategy and program policy to provide strategic directions for Ontario's health system. System-wide planning allows the Ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the Ministry to further health system and health human resource goals. This will also provide health research investment and planning support and oversight. The work here includes the strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scoping of practice and training of health providers. The regulation of health professionals is a related activity.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Health Policy and Research	756,265,300	734,942,300	21,323,000	694,912,535
TOTAL OPERATING EXPENSE TO BE VOTED		756,265,300	734,942,300	21,323,000	694,912,535
Total Operating Expense		756,265,300	734,942,300	21,323,000	694,912,535
OPERATING ASSETS					
2	Health Policy and Research	9,200,000	8,600,000	600,000	4,500,000
TOTAL OPERATING ASSETS TO BE VOTED		9,200,000	8,600,000	600,000	4,500,000
Total Operating Assets		9,200,000	8,600,000	600,000	4,500,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		16,005,600
	Employee benefits		2,250,900
	Transportation and communication		3,520,800
	Services		9,686,000
	Supplies and equipment		2,220,900
	Transfer payments		
	Clinical, Applied, Operational and Other Health Research	6,523,000	
	Health Resources Development Plan	23,208,900	
	Clinical Education	688,849,200	
	Neurotrauma Program	4,000,000	722,581,100
	Total Operating Expense to be Voted		756,265,300
	Total Operating Expense for Health Policy and Research Program		756,265,300
OPERATING ASSETS			
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education	4,500,000	
	Health Resources Development Plan	700,000	5,200,000
	Loans and Investments		
	Clinical Education		4,000,000
	Total Operating Assets to be Voted		9,200,000
	Total Operating Assets for Health Policy and Research Program		9,200,000

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

eHealth ensures that information and information technology are used to improve and modernize Ontario's health care system, and to improve the quality of and access to health care services. Health System Information Management and Investment provides health information which enables evidence-based decision-making for a sustainable health care system in Ontario. In 2008, the government created eHealth Ontario, an operational agency, to integrate the leadership and functions of the former Smart Systems for Health Agency and the eHealth program delivery. eHealth Ontario provides the information infrastructure required to facilitate the secure electronic communication and exchange of personal information among Ontario's health care providers and supports the Ministry's eHealth initiatives.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	eHealth and Information Management	607,436,800	500,352,500	107,084,300	424,182,868
TOTAL OPERATING EXPENSE TO BE VOTED		607,436,800	500,352,500	107,084,300	424,182,868
Total Operating Expense		607,436,800	500,352,500	107,084,300	424,182,868
CAPITAL EXPENSE					
2	eHealth and Information Management	143,292,600	272,771,200	(129,478,600)	-
TOTAL CAPITAL EXPENSE TO BE VOTED		143,292,600	272,771,200	(129,478,600)	-
S	Amortization, the <i>Financial Administration Act</i>	413,000	103,000	310,000	-
Total Statutory Appropriations		413,000	103,000	310,000	-
Total Capital Expense		143,705,600	272,874,200	(129,168,600)	-
CAPITAL ASSETS					
3	eHealth and Information Management	1,000	4,127,000	(4,126,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	4,127,000	(4,126,000)	-
Total Capital Assets		1,000	4,127,000	(4,126,000)	-

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	eHealth and Information Management		
	Salaries and wages		12,043,400
	Employee benefits		1,884,000
	Transportation and communication		663,300
	Services		21,080,800
	Supplies and equipment		719,200
	Transfer payments		
	eHealth Ontario	482,453,500	
	Information Technology Programs	66,470,700	
	Health System Information Management	22,121,900	571,046,100
	Total Operating Expense to be Voted		607,436,800
	Total Operating Expense for eHealth and Information Management Program		607,436,800
CAPITAL EXPENSE			
1403-2	eHealth and Information Management		
	Transfer payments		
	eHealth Ontario Capital		143,291,600
	Other transactions		1,000
	Total Capital Expense to be Voted		143,292,600
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		413,000
	Total Capital Expense for eHealth and Information Management Program		143,705,600
CAPITAL ASSETS			
1403-3	eHealth and Information Management		
	Business application software		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for eHealth and Information Management Program		1,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program is responsible for key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, independent health facilities, midwifery services, colorectal cancer screening, drugs, community laboratories, assistive devices, payment integrity, and protection from health-related fraudulent activity.

Ontario health services are available from health professionals in various settings from family doctors' offices to hospitals to Telehealth Ontario and Telephone Health Advisory Service where triage advice and health information is provided by a registered nurse. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance. The Underserved Area Program and the Northern Travel Program offer a number of integrated supports that provide rural and northern communities with access to needed health care services. The focus for Disease Prevention is on improving health and health care for Ontarians living with or at high risk of developing diabetes, congestive heart failure, chronic obstructive pulmonary disease and hypertension. Early detection and intervention for better health outcomes is the driving force behind other preventative care screening such as the Colorectal Cancer Screening Program, regular mammography and pap smear.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ontario Health Insurance	12,403,380,900	11,697,863,400	705,517,500	10,930,020,363
2	Drug Programs	3,464,112,900	3,421,533,400	42,579,500	3,365,730,677
4	Assistive Devices Program	443,496,800	397,867,600	45,629,200	333,655,723
TOTAL OPERATING EXPENSE TO BE VOTED		16,310,990,600	15,517,264,400	793,726,200	14,629,406,763
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	89,000	(89,000)	-
Total Statutory Appropriations		-	89,000	(89,000)	-
Total Operating Expense		16,310,990,600	15,517,353,400	793,637,200	14,629,406,763
OPERATING ASSETS					
5	Ontario Health Insurance Program	1,550,000	1,550,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,550,000	1,550,000	-	-
Total Operating Assets		1,550,000	1,550,000	-	-

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		53,148,200
	Employee benefits		7,384,500
	Transportation and communication		12,735,200
	Services		29,059,600
	Supplies and equipment		3,446,200
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	11,933,725,800	
	Independent Health Facilities	50,532,200	
	Underserviced Area Plan	21,734,000	
	Northern Travel Program	40,481,600	
	Teletriage Services	24,702,400	
	Quality Management Program - Laboratory Services	4,598,900	
	Midwifery Services	89,079,600	
	Colorectal Cancer Screening	95,851,200	
	Disease Prevention Strategy	36,901,500	12,297,607,200
	Total Operating Expense to be Voted		12,403,380,900
1405-2	Drug Programs		
	Salaries and wages		7,541,600
	Employee benefits		1,317,400
	Transportation and communication		5,686,300
	Services		29,648,600
	Supplies and equipment		1,695,500
	Transfer payments		
	Ontario Drug Programs		3,418,223,500
	Total Operating Expense to be Voted		3,464,112,900

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-4	Assistive Devices Program		
	Salaries and wages		2,378,600
	Employee benefits		437,600
	Transportation and communication		154,700
	Services		206,200
	Supplies and equipment		97,300
	Transfer payments		
	Assistive Devices Program	363,350,900	
	Home Oxygen Program	76,871,500	440,222,400
	Total Operating Expense to be Voted		443,496,800
	Total Operating Expense for Ontario Health Insurance Program		16,310,990,600
OPERATING ASSETS			
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	250,000	
	Underserviced Area Plan	300,000	
	Midwifery Services	1,000,000	1,550,000
	Total Operating Assets to be Voted		1,550,000
	Total Operating Assets for Ontario Health Insurance Program		1,550,000

PUBLIC HEALTH PROGRAM - VOTE 1406

The goal of the Public Health Program is to protect and enhance health, prevent the onset of disease and premature death of Ontarians at all stages of life. This Program reflects the direction to focus health care resources on preventive health services. The Public Health Program sets standards and protocols, and provides funding to Ontario's boards of health. The Program includes the Office of the Chief Medical Officer of Health, who has independent powers and a responsibility to report annually on the state of public health to the Legislative Assembly of Ontario. In this regard, the mandate of Public Health includes the entire spectrum of infectious diseases, chronic diseases and injury prevention, healthy child development, family and community health, and environmental health - all with a focus on the underlying determinants of health and illness. The Ontario Agency for Health Protection and Promotion supports public health at the provincial and local levels. In addition, the Program provides leadership in planning and responding to emergencies with a health component.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
4	Public Health	783,979,900	1,409,331,000	(625,351,100)	654,650,483
TOTAL OPERATING EXPENSE TO BE VOTED		783,979,900	1,409,331,000	(625,351,100)	654,650,483
Total Operating Expense		783,979,900	1,409,331,000	(625,351,100)	654,650,483
OPERATING ASSETS					
6	Public Health	1,000,000	1,000,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000,000	1,000,000	-	-
Total Operating Assets		1,000,000	1,000,000	-	-

PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Public Health		
	Salaries and wages		19,276,100
	Employee benefits		2,885,000
	Transportation and communication		3,226,400
	Services		26,322,300
	Supplies and equipment		2,696,100
	Transfer payments		
	Official Local Health Agencies	331,357,300	
	Outbreaks of Diseases	170,870,800	
	Tuberculosis Prevention	6,613,900	
	Sexually Transmitted Diseases Control	1,625,200	
	Public Health Associations	332,300	
	Infection Control	19,320,400	
	Ontario Breast Screening Program	62,722,400	
	Ontario Agency for Health Protection and Promotion	136,731,700	729,574,000
	Total Operating Expense to be Voted		783,979,900
	Total Operating Expense for Public Health Program		783,979,900
OPERATING ASSETS			
1406-6	Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		1,000,000
	Total Operating Assets to be Voted		1,000,000
	Total Operating Assets for Public Health Program		1,000,000

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411

As steward for the integrity and long-term sustainability for Ontario's health care system, the Ministry is collaborating with 14 Local Health Integration Networks (LHINs) to promote a patient-focussed, value driven, integrated and co-ordinated health care system. While the Ministry provides strategic direction and guidance, the LHINs are responsible for planning, integrating and funding health service providers in their local health systems. The LHINs exercise their authority under the *Local Health System Integration Act, 2006*. Additional responsibilities and performance expectations are set out in the Memorandum of Understanding and Accountability Agreement with the Ministry of Health and Long-Term Care. The LHINs have the flexibility to address unique local health needs and priorities through the management of services of public hospitals, specialty psychiatric hospitals, community care access centres, long-term care homes, community health centres, community support services, community services for persons with acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies. Together, the Ministry in partnership with LHINs ensures the delivery of accessible, community-responsive and high-quality health care system for all Ontarians.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Local Health Integration Networks and Related Health Service Providers	21,545,112,600	21,223,008,900	322,103,700	20,724,627,043
TOTAL OPERATING EXPENSE TO BE VOTED		21,545,112,600	21,223,008,900	322,103,700	20,724,627,043
Total Operating Expense		21,545,112,600	21,223,008,900	322,103,700	20,724,627,043
OPERATING ASSETS					
2	Local Health Integration Networks and Related Health Service Providers	64,147,600	69,523,300	(5,375,700)	56,523,363
TOTAL OPERATING ASSETS TO BE VOTED		64,147,600	69,523,300	(5,375,700)	56,523,363
Total Operating Assets		64,147,600	69,523,300	(5,375,700)	56,523,363

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1411-1	Local Health Integration Networks and Related Health Service Providers		
	Transfer payments		
	Erie St. Clair	960,527,100	
	South West	1,986,945,400	
	Waterloo Wellington	880,758,300	
	Hamilton Niagara Haldimand Brant	2,492,389,000	
	Central West	715,190,300	
	Mississauga Halton	1,135,191,800	
	Toronto Central	4,139,654,400	
	Central	1,671,882,700	
	Central East	1,921,167,200	
	South East	947,019,000	
	Champlain	2,206,787,300	
	North Simcoe Muskoka	700,294,300	
	North East	1,224,920,800	
	North West	562,385,000	21,545,112,600
	Total Operating Expense to be Voted		21,545,112,600
	Total Operating Expense for Local Health Integration Networks and Related Health Service Providers		21,545,112,600

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1411-2	Local Health Integration Networks and Related Health Service Providers		
	Advances and recoverable amounts		
	Erie St. Clair	2,908,600	
	South West	5,371,400	
	Waterloo Wellington	2,269,700	
	Hamilton Niagara Haldimand Brant	6,983,500	
	Central West	3,306,900	
	Mississauga Halton	3,005,800	
	Toronto Central	10,612,500	
	Central	4,502,600	
	Central East	7,255,900	
	South East	3,921,600	
	Champlain	6,655,300	
	North Simcoe Muskoka	1,836,700	
	North East	3,610,000	
	North West	1,907,100	64,147,600
	Total Operating Assets to be Voted		64,147,600
	Total Operating Assets for Local Health Integration Networks and Related Health Service Providers		64,147,600

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. The vote is responsible for transfer payment accountability, operational policy development, planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Cancer Care Ontario, Community and Priority Services, Operation of Related Facilities, HIV/AIDS and Hepatitis C Programs and Chronic Disease Management Programs. In addition, the program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures (DOE) for the management and delivery of the Transfer payments within the Vote, and for the oversight administration (stewardship) of the Local Health Integration Networks.

Emergency Health Services ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The current system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called ORNGE, and ambulance communications services.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Provincial Programs	3,457,948,000	2,514,801,600	943,146,400	1,800,442,813
2	Emergency Health Services	740,791,200	716,326,300	24,464,900	674,888,120
4	Stewardship	85,422,800	84,500,500	922,300	58,827,888
TOTAL OPERATING EXPENSE TO BE VOTED		4,284,162,000	3,315,628,400	968,533,600	2,534,158,821
S	Bad Debt Expense, the <i>Financial Administration Act</i>	301,000	602,000	(301,000)	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	50,000	(50,000)	-
Total Statutory Appropriations		301,000	652,000	(351,000)	-
Total Operating Expense		4,284,463,000	3,316,280,400	968,182,600	2,534,158,821
OPERATING ASSETS					
5	Provincial Programs and Stewardship	5,876,400	4,521,300	1,355,100	4,399,700
TOTAL OPERATING ASSETS TO BE VOTED		5,876,400	4,521,300	1,355,100	4,399,700
Total Operating Assets		5,876,400	4,521,300	1,355,100	4,399,700

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
6	Provincial Programs and Stewardship	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	45,000	15,000	30,000	-
Total Statutory Appropriations		45,000	15,000	30,000	-
Total Capital Expense		46,000	16,000	30,000	-
CAPITAL ASSETS					
7	Provincial Programs and Stewardship	210,000	210,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		210,000	210,000	-	-
Total Capital Assets		210,000	210,000	-	-

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	51,260,800	
	Cancer Care Ontario	422,170,700	
	Canadian Blood Services	477,242,000	
	Chronic Disease Management	86,293,100	
	HIV/AIDS and Hepatitis C Programs	53,206,000	
	Ontario Mental Health Foundation	423,700	
	Community and Priority Services	2,367,351,700	3,457,948,000
	Total Operating Expense to be Voted		3,457,948,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		301,000
1412-2	Emergency Health Services		
	Salaries and wages		41,512,700
	Employee benefits		6,514,600
	Transportation and communication		3,175,600
	Services		6,899,900
	Supplies and equipment		7,766,100
	Transfer payments		
	Payments for Ambulance and related Emergency Services:		
	Municipal Ambulance	473,466,900	
	Payments for Ambulance and related Emergency Services:		
	Other Ambulance Operations and Related Emergency		
	Services	63,229,600	
	Air Ambulance	138,225,800	674,922,300
	Total Operating Expense to be Voted		740,791,200

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-4	Stewardship		
	Salaries and wages		56,747,600
	Employee benefits		7,691,300
	Transportation and communication		2,897,300
	Services		16,492,000
	Supplies and equipment		1,594,600
	Total Operating Expense to be Voted		85,422,800
	Total Operating Expense for Provincial Programs and Stewardship		4,284,463,000
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Chronic Disease Management	550,000	
	HIV/AIDS and Hepatitis C Programs	175,000	
	Community and Priority Services	4,683,400	
	Payments for Ambulance and related Emergency Services:		
	Other Ambulance Operations and Related Emergency Services	468,000	5,876,400
	Total Operating Assets to be Voted		5,876,400
	Total Operating Assets for Provincial Programs and Stewardship		5,876,400
CAPITAL EXPENSE			
1412-6	Provincial Programs and Stewardship		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		45,000
	Total Capital Expense for Provincial Programs and Stewardship		46,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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CAPITAL ASSETS

1412-7 Provincial Programs and Stewardship

Land and marine fleet

210,000

Total Capital Assets to be Voted**210,000**

Total Capital Assets for Provincial Programs and Stewardship**210,000**

INFORMATION SYSTEMS - VOTE 1413

Information Systems provides support to the Ministry of Health and Long-Term Care and the Ministry of Health Promotion to ensure the cost-effective and efficient use of I&IT resources to achieve business results. The program offers a broad range of strategic and operational services essential to the effective delivery and support of its client ministries. Additionally, it is the Ontario Public Service wide lead in the provision of professional I&IT project related staff and the promotion of I&IT project management excellence.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Information Technology Services - Health Cluster	74,772,200	83,887,300	(9,115,100)	87,591,858
2	Information Technology Project Services - Ontario Public Service Wide	1,000	-	1,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		74,773,200	83,887,300	(9,114,100)	87,591,858
Total Operating Expense		74,773,200	83,887,300	(9,114,100)	87,591,858
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	390,400	1,000	389,400	-
Total Statutory Appropriations		390,400	1,000	389,400	-
Total Capital Expense		391,400	2,000	389,400	-
CAPITAL ASSETS					
4	Information Systems	1,764,000	1,000	1,763,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,764,000	1,000	1,763,000	-
Total Capital Assets		1,764,000	1,000	1,763,000	-

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services - Health Cluster	
	Salaries and wages	38,625,600
	Employee benefits	6,441,800
	Transportation and communication	2,409,200
	Services	23,192,100
	Supplies and equipment	4,726,000
	Subtotal	75,394,700
	Less: Recoveries	622,500
	Total Operating Expense to be Voted	74,772,200
1413-2	Information Technology Project Services - Ontario Public Service Wide	
	Salaries and wages	24,288,500
	Employee benefits	3,643,300
	Transportation and communication	500,000
	Services	4,021,900
	Supplies and equipment	461,500
	Subtotal	32,915,200
	Less: Recoveries	32,914,200
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Information Systems	74,773,200
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	390,400
	Total Capital Expense for Information Systems	391,400

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1413-4	Information Systems	
	Information technology hardware	1,764,000
	Total Capital Assets to be Voted	1,764,000
	Total Capital Assets for Information Systems	1,764,000

HEALTH CAPITAL PROGRAM - VOTE 1407

The Health Capital Program is responsible for the capital planning process, capital policy development, and providing capital funding to health care facilities, including public hospitals, integrated cancer programs, and community health agencies.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
1	Health Capital	1,591,275,200	1,456,966,800	134,308,400	934,636,000
TOTAL CAPITAL EXPENSE TO BE VOTED		1,591,275,200	1,456,966,800	134,308,400	934,636,000
Total Capital Expense		1,591,275,200	1,456,966,800	134,308,400	934,636,000

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,386,918,800	
	Health Infrastructure Renewal Fund	56,188,500	
	Planning and Design	25,000,000	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	29,500,000	
	Long-Term Care Programs	4,812,000	
	Community Health Programs	25,000,000	
	Sioux Lookout - Federal Contribution	4,900,000	
	Public Health Laboratories	6,291,000	1,578,610,300
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	10,000,000	
	Facilities Condition Assessment Program	2,664,900	12,664,900
	Total Capital Expense to be Voted		1,591,275,200
	Total Capital Expense for Health Capital Program		1,591,275,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2009-10 \$	Actual 2008-09 \$
Total Operating Expense previously published*	41,528,537,487	39,859,897,151
Supplementary Estimates		
2009-10 Supplementary Estimates	1,350,000,000	-
Government Reorganization		
Transfer of functions to other Ministries	(9,421,600)	(12,766,500)
Restated Total Operating Expense	42,869,115,887	39,847,130,651

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2008-09 Actuals are adjusted to reflect new Ministry structure(s) in 2009-10.