

CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
401 Cabinet Office Program	28,909,700	31,756,200	(2,846,500)	31,033,474
TOTAL OPERATING EXPENSE TO BE VOTED	28,909,700	31,756,200	(2,846,500)	31,033,474
Statutory Appropriations	64,014	-	64,014	-
Ministry Total Operating Expense	28,973,714	31,756,200	(2,782,486)	31,033,474
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	28,973,714	31,756,200	(2,782,486)	31,033,474

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office: manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Main Office	28,581,700	31,427,900	(2,846,200)	30,713,039
2	Government House Leader	328,000	328,300	(300)	320,435
TOTAL OPERATING EXPENSE TO BE VOTED		28,909,700	31,756,200	(2,846,500)	31,033,474
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
Total Statutory Appropriations		64,014	-	64,014	-
Total Operating Expense		28,973,714	31,756,200	(2,782,486)	31,033,474

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		19,412,600
	Employee benefits		2,269,600
	Transportation and communication		609,700
	Services		4,977,200
	Supplies and equipment		491,600
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to Promote Federal - Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	693,400	
	Vital Public Interest Pilots	1,000	821,000
	Total Operating Expense to be Voted		28,581,700
	<i>Sub-Items:</i>		
	<i>Cabinet Office</i>		
	Salaries and wages	14,707,700	
	Employee benefits	1,673,900	
	Transportation and communication	482,400	
	Services	3,942,200	
	Supplies and equipment	442,700	21,248,900

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Intergovernmental Affairs</i>				
	Salaries and wages		4,704,900	
	Employee benefits		595,700	
	Transportation and communication		127,300	
	Services		1,035,000	
	Supplies and equipment		48,900	
	Transfer payments			
	Canadian Intergovernmental Conference			
	Secretariat	90,600		
	Grants to Promote Federal - Provincial			
	Relations	11,000		
	Institute of Intergovernmental Relations	24,000		
	International Disaster Relief	1,000		
	Council of the Federation	693,400		
	Vital Public Interest Pilots	1,000	821,000	7,332,800
	Total Operating Expense to be Voted			28,581,700
Statutory Appropriations				
S	Minister's Salary, the <i>Executive Council Act</i>			47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			16,173
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
Total Operating Expense for Cabinet Office Program				28,973,714