

MINISTRY OF EDUCATION

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
1001 Ministry Administration Program	25,792,500	25,465,800	326,700	25,097,721
1002 Elementary and Secondary Education Program	20,833,383,900	20,320,077,600	513,306,300	19,522,705,543
1003 Community Services Information and Information Technology Cluster	11,355,900	11,184,500	171,400	9,453,075
TOTAL OPERATING EXPENSE TO BE VOTED	20,870,532,300	20,356,727,900	513,804,400	19,557,256,339
Statutory Appropriations	525,080,187	259,064,014	266,016,173	50,118,019
Ministry Total Operating Expense	21,395,612,487	20,615,791,914	779,820,573	19,607,374,358
Net Consolidation Adjustment - L'Office des telecommunications educatives de langue (TF Ontario)	2,280,700	(388,000)	2,668,700	6,413,000
Net Consolidation Adjustment - Education Quality and Accountability Office	377,900	(229,000)	606,900	(1,517,000)
Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	8,997,900	10,925,000	(1,927,100)	12,115,200
Reclassification for Interest Debt for School Board Trust	(52,569,000)	(52,569,000)	-	(52,569,000)
Net Consolidation and Other Adjustments - Schools	11,161,100	331,516,000	(320,354,900)	89,442,396
Net Consolidation and Other Adjustments - Colleges	(17,191,200)	(12,232,200)	(4,959,000)	(1,561,600)
Total Including Consolidation & Other Adjustments	21,348,669,887	20,892,814,714	455,855,173	19,659,697,354

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	-	1,300,000	(1,300,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,300,000	(1,300,000)	-
Ministry Total Operating Assets		-	1,300,000	(1,300,000)	-
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	8,649,511,400	235,191,000	8,414,320,400	14,719,048
TOTAL CAPITAL EXPENSE TO BE VOTED		8,649,511,400	235,191,000	8,414,320,400	14,719,048
Statutory Appropriations		115,800	16,000	99,800	-
Ministry Total Capital Expense		8,649,627,200	235,207,000	8,414,420,200	14,719,048
Net Consolidation Adjustment - L'Office des telecommunications educatives de langue (TF Ontario)		2,656,000	2,570,000	86,000	(818,000)
Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)		3,791,600	5,232,000	(1,440,400)	2,451,000
Consolidation and Other Adjustments - Education Quality and Accountability Office		278,000	229,000	49,000	513,000
Net Consolidation and Other Adjustments - Schools		(8,116,275,100)	(193,135,700)	(7,923,139,400)	-
Total Including Consolidation & Other Adjustments		540,077,700	50,102,300	489,975,400	16,865,048

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL ASSETS				
1002 Elementary and Secondary Education Program	745,000	350,000	395,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	745,000	350,000	395,000	-
Ministry Total Capital Assets	745,000	350,000	395,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	21,888,747,587	20,942,917,014	945,830,573	19,676,562,402

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	25,792,500	25,465,800	326,700	25,097,721
TOTAL OPERATING EXPENSE TO BE VOTED		25,792,500	25,465,800	326,700	25,097,721
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	19,296
S	Bad Debt Expense, <i>Financial Administration Act</i>	-	-	-	67,483
Total Statutory Appropriations		80,187	64,014	16,173	136,080
Total Operating Expense		25,872,687	25,529,814	342,873	25,233,801

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1001-1	Ministry Administration		
	Salaries and wages		15,781,400
	Employee benefits		2,365,600
	Transportation and communication		808,300
	Services		14,868,800
	Supplies and equipment		360,700
	Subtotal		34,184,800
	Less: Recoveries		8,392,300
	Total Operating Expense to be Voted		25,792,500
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,089,000	
	Employee benefits	333,600	
	Transportation and communication	153,800	
	Services	169,200	
	Supplies and equipment	61,600	2,807,200
	<i>Financial and Administrative Services</i>		
	Salaries and wages	6,048,400	
	Employee benefits	871,600	
	Transportation and communication	480,500	
	Services	1,096,800	
	Supplies and equipment	191,000	
	Subtotal	8,688,300	
	Less: Recoveries from other ministries	3,426,200	5,262,100
	<i>Human Resources</i>		
	Salaries and wages	1,816,900	
	Employee benefits	357,300	
	Transportation and communication	66,000	
	Services	231,500	
	Supplies and equipment	31,500	
	Subtotal	2,503,200	
	Less: Recoveries from other ministries	1,242,400	1,260,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	5,827,100	
	Employee benefits	803,100	
	Transportation and communication	108,000	
	Services	968,600	
	Supplies and equipment	76,600	
	Subtotal	7,783,400	
	Less: Recoveries from other ministries	2,051,800	5,731,600
	<i>Legal Services</i>		
	Services	2,933,400	
	Less: Recoveries from other ministries	750,800	2,182,600
	<i>Audit Services</i>		
	Services	2,282,500	
	Less: Recoveries from other ministries	921,100	1,361,400
	<i>Information Systems</i>		
	Services	7,186,800	7,186,800
	Total Operating Expense to be Voted	25,792,500	
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		25,872,687

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

The program provides policy and program direction, as well as financial support, to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Policy and Program Delivery	20,705,728,200	20,182,347,700	523,380,500	19,390,473,105
2	Educational Operations	127,655,700	137,729,900	(10,074,200)	132,232,438
TOTAL OPERATING EXPENSE TO BE VOTED		20,833,383,900	20,320,077,600	513,306,300	19,522,705,543
S	Teachers' Pension Fund	525,000,000	259,000,000	266,000,000	49,981,939
Total Statutory Appropriations		525,000,000	259,000,000	266,000,000	49,981,939
Total Operating Expense		21,358,383,900	20,579,077,600	779,306,300	19,572,687,482
OPERATING ASSETS					
-	Policy and Program Delivery	-	1,300,000	(1,300,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,300,000	(1,300,000)	-
Total Operating Assets		-	1,300,000	(1,300,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	8,649,510,400	235,190,000	8,414,320,400	14,719,048
5	Elementary and Secondary Education - Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		8,649,511,400	235,191,000	8,414,320,400	14,719,048
S	Amortization, the <i>Financial Administration Act</i>	115,800	16,000	99,800	-
Total Statutory Appropriations		115,800	16,000	99,800	-
Total Capital Expense		8,649,627,200	235,207,000	8,414,420,200	14,719,048
CAPITAL ASSETS					
6	Elementary and Secondary Education	745,000	350,000	395,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		745,000	350,000	395,000	-
Total Capital Assets		745,000	350,000	395,000	-

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1002-1	Policy and Program Delivery		
	Salaries and wages		71,698,900
	Employee benefits		10,643,100
	Transportation and communication		11,976,400
	Services		62,317,200
	Supplies and equipment		8,354,900
	Transfer payments		
	School Board Operating Grants	13,539,290,800	
	Education Programs - Other	399,955,700	
	Education Quality and Accountability Office	32,084,100	
	Official Languages Projects	34,321,200	
	Miscellaneous Grants	2,395,500	
	Education Property Tax Non-Cash Expense	6,533,778,000	20,541,825,300
	Subtotal		20,706,815,800
	Less: Recoveries		1,087,600
	Total Operating Expense to be Voted		20,705,728,200
	Statutory Appropriations		
	Teachers' Pension Fund		
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		525,000,000
1002-2	Educational Operations		
	Salaries and wages		52,277,400
	Employee benefits		7,677,300
	Transportation and communication		1,301,100
	Services		10,520,300
	Supplies and equipment		4,355,000
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	L'Office des télécommunications éducatives de langue français de l'Ontario	15,000,000	
	Ontario Education Communications Authority	36,460,800	51,524,600
	Total Operating Expense to be Voted		127,655,700
	Total Operating Expense for Elementary and Secondary Education Program		21,358,383,900

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	School Board Capital Grants	8,206,535,400	
	School Energy Efficiency Initiative	385,446,800	
	Early Learning Program	49,600,000	8,641,582,200
	Other transactions		
	Support for Elementary and Secondary Education		7,928,200
	Total Capital Expense to be Voted		8,649,510,400
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		115,800
	Total Capital Expense for Elementary and Secondary Education Program		8,649,627,200
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Information technology hardware		400,000
	Land and marine fleet		345,000
	Total Capital Assets to be Voted		745,000
	Total Capital Assets for Elementary and Secondary Education Program		745,000

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services Information and Information Technology (I & IT) Cluster is responsible for the provision of information management and information technology services for the Ministries of Municipal Affairs and Housing; Citizenship and Immigration; Training, Colleges and Universities; Tourism and Culture; and Education. The cluster organization works in partnership with the ministries to provide timely and cost-effective technology solutions that support ministry objectives, and promote e-business and e-government as a means of enhancing government service delivery.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	11,355,900	11,184,500	171,400	9,453,075
TOTAL OPERATING EXPENSE TO BE VOTED		11,355,900	11,184,500	171,400	9,453,075
Total Operating Expense		11,355,900	11,184,500	171,400	9,453,075

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	21,548,000
	Employee benefits	3,187,300
	Transportation and communication	647,500
	Services	10,957,900
	Supplies and equipment	285,000
	Subtotal	36,625,700
	Less: Recoveries	25,269,800
	Total Operating Expense to be Voted	11,355,900
	Total Operating Expense for Community Services Information and Information Technology Cluster	11,355,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2009-10 \$	Actual 2008-09 \$
Total Operating Expense previously published*	14,118,194,314	13,146,242,491
Supplementary Estimates		
2009-10 Supplementary Estimates	30,000,000	-
Change in Accounting		
Change in Accounting	6,467,597,600	6,461,131,867
Restated Total Operating Expense	20,615,791,914	19,607,374,358

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2008-09 Actuals are adjusted to reflect new Ministry structure(s) in 2009-10.