

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	72,783,300	67,075,900	5,707,400	51,292,529
TOTAL OPERATING EXPENSE TO BE VOTED	72,783,300	67,075,900	5,707,400	51,292,529
Statutory Appropriations	64,014	64,014	-	65,968
Ministry Total Operating Expense	72,847,314	67,139,914	5,707,400	51,358,497
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	2,610,000	4,000,000	(1,390,000)	4,000,000
TOTAL CAPITAL EXPENSE TO BE VOTED	2,610,000	4,000,000	(1,390,000)	4,000,000
Ministry Total Capital Expense	2,610,000	4,000,000	(1,390,000)	4,000,000
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	75,457,314	71,139,914	4,317,400	55,358,497

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs programs mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordination of Aboriginal issues within the Ontario Public Service (OPS). The activities of the ministry support the broader government priority of Vital Public Interest.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry of Aboriginal Affairs	72,782,300	67,074,900	5,707,400	50,092,529
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	1,000	1,000	-	1,200,000
TOTAL OPERATING EXPENSE TO BE VOTED		72,783,300	67,075,900	5,707,400	51,292,529
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	65,968
Total Operating Expense		72,847,314	67,139,914	5,707,400	51,358,497
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	2,610,000	4,000,000	(1,390,000)	4,000,000
TOTAL CAPITAL EXPENSE TO BE VOTED		2,610,000	4,000,000	(1,390,000)	4,000,000
Total Capital Expense		2,610,000	4,000,000	(1,390,000)	4,000,000

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		13,446,200
	Employee benefits		1,371,200
	Transportation and communication		1,512,000
	Services		14,729,000
	Supplies and equipment		665,000
	Transfer payments		
	Participation Fund	15,530,000	
	Support for Community Negotiations Fund	3,800,000	
	Support for Algonquin Negotiation Fund	1,310,000	
	Six Nations Land Claim Negotiations	1,500,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,104,000	
	Urban Aboriginal Strategy	500,000	
	Policy Development Engagement Fund	1,550,000	
	New Relationship Fund	14,500,000	41,058,900
	Total Operating Expense to be Voted		72,782,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements		1,000
	Total Operating Expense to be Voted		1,000
Total Operating Expense for Ministry of Aboriginal Affairs Program			72,847,314

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2001-3	Ministry of Aboriginal Affairs	
	Transfer payments	
	Aboriginal Community Capital Grants Program	2,610,000
	Total Capital Expense to be Voted	2,610,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program	2,610,000