

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services, operating a network of more than 250 court offices and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the Public Guardian and Trustee, the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Assessment Review Board, the Ontario Municipal Board, the Environmental Review Tribunal, the Conservation Review Board, the Ontario Human Rights Commission, the Human Rights Tribunal of Ontario, the Human Rights Legal Support Centre, and the Law Commission of Ontario. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY

(\$)

VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
301 Ministry Administration Program	161,590,800	152,103,400	9,487,400	146,690,482
302 Prosecuting Crime Program	259,254,900	248,311,600	10,943,300	243,929,436
303 Policy, Justice Programs and Agencies Program	465,643,800	437,349,000	28,294,800	445,547,739
304 Legal Services Program	30,914,200	28,127,000	2,787,200	28,111,243
305 Court Services Program	402,402,000	386,680,200	15,721,800	392,742,805
306 Victim Services Program	120,046,500	132,727,200	(12,680,700)	111,567,375
TOTAL OPERATING EXPENSE TO BE VOTED	1,439,852,200	1,385,298,400	54,553,800	1,368,589,080
Statutory Appropriations	4,766,014	4,766,014	-	24,472,326
Ministry Total Operating Expense	1,444,618,214	1,390,064,414	54,553,800	1,393,061,406
Net Consolidation Adjustment - Legal Aid Ontario	42,487,000	70,844,000	(28,357,000)	64,607,000
Total Including Consolidation & Other Adjustments	1,487,105,214	1,460,908,414	26,196,800	1,457,668,406
OPERATING ASSETS				
303 Policy, Justice Programs and Agencies Program	20,000	267,000	(247,000)	-
TOTAL OPERATING ASSETS TO BE VOTED	20,000	267,000	(247,000)	-
Ministry Total Operating Assets	20,000	267,000	(247,000)	-

MINISTRY PROGRAM SUMMARY

(\$)

VOTE	PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
301	Ministry Administration Program	31,501,000	38,500,000	(6,999,000)	48,014,291
302	Prosecuting Crime Program	1,000	1,000	-	-
303	Policy, Justice Programs and Agencies Program	1,000	-	1,000	-
304	Legal Services Program	1,000	-	1,000	-
305	Court Services Program	186,271,900	149,800,400	36,471,500	159,677,578
306	Victim Services Program	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		217,776,900	188,301,400	29,475,500	207,691,869
Statutory Appropriations		407,200	37,000	370,200	-
Ministry Total Capital Expense		218,184,100	188,338,400	29,845,700	207,691,869
Net Consolidation Adjustment - Legal Aid Ontario		4,500,000	3,400,000	1,100,000	3,714,000
Total Including Consolidation & Other Adjustments		222,684,100	191,738,400	30,945,700	211,405,869
CAPITAL ASSETS					
301	Ministry Administration Program	15,000	-	15,000	-
302	Prosecuting Crime Program	232,000	212,000	20,000	-
303	Policy, Justice Programs and Agencies Program	267,000	-	267,000	-
304	Legal Services Program	148,500	-	148,500	-
305	Court Services Program	1,766,000	311,000	1,455,000	-
306	Victim Services Program	331,000	-	331,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,759,500	523,000	2,236,500	-
Ministry Total Capital Assets		2,759,500	523,000	2,236,500	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,709,789,314	1,652,646,814	57,142,500	1,669,074,275

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, emergency management, facilities management, research and analysis, and the co-ordination of key strategic projects. The Division also delivers shared services for Freedom of Information and French Language Services to the justice sector ministries, and provides service management for centrally delivered services of audit and quality assurance, and Ontario Shared Services. Ministry Administration also includes the Attorney General's Office, the Deputy Attorney General's Office and the Parliamentary Assistant's Office, Associate Deputy Minister's Office, as well as the Communications Branch.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	161,590,800	152,103,400	9,487,400	146,690,482
TOTAL OPERATING EXPENSE TO BE VOTED		161,590,800	152,103,400	9,487,400	146,690,482
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	65,968
Total Operating Expense		161,654,814	152,167,414	9,487,400	146,756,450
CAPITAL EXPENSE					
2	Facilities Renewal	31,500,000	38,500,000	(7,000,000)	48,014,291
3	Ministry Administration	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		31,501,000	38,500,000	(6,999,000)	48,014,291
S	Amortization, the <i>Financial Administration Act</i>	17,300	-	17,300	-
Total Statutory Appropriations		17,300	-	17,300	-
Total Capital Expense		31,518,300	38,500,000	(6,981,700)	48,014,291
CAPITAL ASSETS					
4	Ministry Administration	15,000	-	15,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		15,000	-	15,000	-
Total Capital Assets		15,000	-	15,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
301-1	Ministry Administration		
	Salaries and wages		17,934,700
	Employee benefits		1,837,500
	Transportation and communication		582,300
	Services		140,915,700
	Supplies and equipment		320,600
	Total Operating Expense to be Voted		161,590,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,081,600	
	Employee benefits	217,700	
	Transportation and communication	13,300	
	Services	451,600	
	Supplies and equipment	20,800	2,785,000
<i>Communications Services</i>			
	Salaries and wages	2,314,300	
	Employee benefits	261,100	
	Transportation and communication	20,100	
	Services	49,800	
	Supplies and equipment	80,900	2,726,200
<i>Audit Services</i>			
	Services	1,653,300	1,653,300
<i>Facilities Services</i>			
	Salaries and wages	4,065,200	
	Employee benefits	474,300	
	Transportation and communication	151,100	
	Services	43,600	
	Supplies and equipment	150,200	4,884,400
<i>Accommodation - Lease Costs</i>			
	Services	138,183,200	138,183,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Business Planning</i>		
	Salaries and wages	4,815,400	
	Employee benefits	441,800	
	Transportation and communication	214,000	
	Services	164,700	
	Supplies and equipment	23,300	5,659,200
	<i>French Language Services</i>		
	Salaries and wages	594,200	
	Employee benefits	66,000	
	Transportation and communication	134,400	
	Services	177,500	
	Supplies and equipment	400	972,500
	<i>Freedom of Information and Privacy</i>		
	Salaries and wages	948,700	
	Employee benefits	160,000	
	Transportation and communication	6,200	
	Services	138,700	
	Supplies and equipment	8,800	1,262,400
	<i>Human Resources</i>		
	Salaries and wages	3,115,300	
	Employee benefits	216,600	
	Transportation and communication	43,200	
	Services	53,300	
	Supplies and equipment	36,200	3,464,600
	Total Operating Expense to be Voted		161,590,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		161,654,814

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments- Asset Renewal	20,000,000	
	Capital Investments- Renewal Expense	11,500,000	31,500,000
	Total Capital Expense to be Voted		31,500,000
301-3	Ministry Administration		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		17,300
	Total Capital Expense for Ministry Administration Program		31,518,300
CAPITAL ASSETS			
301-4	Ministry Administration		
	Information technology hardware		15,000
	Total Capital Assets to be Voted		15,000
	Total Capital Assets for Ministry Administration Program		15,000

PROSECUTING CRIME PROGRAM - VOTE 302

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
2	Criminal Law	255,178,000	244,594,800	10,583,200	239,794,536
3	Aboriginal Justice Program	4,076,900	3,716,800	360,100	4,134,900
TOTAL OPERATING EXPENSE TO BE VOTED		259,254,900	248,311,600	10,943,300	243,929,436
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	924,293
Total Statutory Appropriations		1,000	1,000	-	924,293
Total Operating Expense		259,255,900	248,312,600	10,943,300	244,853,729
CAPITAL EXPENSE					
5	Prosecuting Crime	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	96,600	15,000	81,600	-
Total Statutory Appropriations		96,600	15,000	81,600	-
Total Capital Expense		97,600	16,000	81,600	-
CAPITAL ASSETS					
6	Prosecuting Crime	232,000	212,000	20,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		232,000	212,000	20,000	-
Total Capital Assets		232,000	212,000	20,000	-

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
302-2	Criminal Law		
	Salaries and wages		191,695,800
	Employee benefits		22,529,200
	Transportation and communication		5,510,500
	Services		22,512,200
	Supplies and equipment		4,491,300
	Transfer payments		
	Youth Justice Committees	4,080,000	
	Direct Accountability Programs	4,359,000	8,439,000
	Total Operating Expense to be Voted		255,178,000
	Statutory Appropriations		
	Other transactions		
S	Payments under the <i>Financial Administration Act</i>		1,000
302-3	Aboriginal Justice Program		
	Transfer payments		
	Ontario Aboriginal Courtwork Program	2,626,500	
	Aboriginal Justice Projects	1,450,400	4,076,900
	Total Operating Expense to be Voted		4,076,900
	Total Operating Expense for Prosecuting Crime Program		259,255,900
	CAPITAL EXPENSE		
302-5	Prosecuting Crime		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		96,600
	Total Capital Expense for Prosecuting Crime Program		97,600

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
302-6	Prosecuting Crime	
	Information technology hardware	180,000
	Land and marine fleet	52,000
	Total Capital Assets to be Voted	232,000
	Total Capital Assets for Prosecuting Crime Program	232,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

The Policy, Justice Programs and Agencies Program oversees the administration, coordination and delivery of the Ministry's policy development and social/family justice programs across Ontario. The Program manages the Office of the Public Guardian and Trustee, Office of the Children's Lawyer, Bail Verification and Supervision Program, Supervised Access Program, and the Special Investigations Unit. The program also provides for the operation and oversight of the agencies, boards and commissions within the Ministry including the Environment and Land Tribunals of Ontario, Ontario Human Rights Commission, the Human Rights Tribunal of Ontario, the Human Rights Legal Support Centre, the Office of the Independent Police Review Director and Legal Aid Ontario. The Ministry is also responsible for the administration of public inquiries and Federal-Provincial-Territorial relations. In its policy role, the Program is responsible for the Attorney General's legislative agenda and for providing strategic and legal policy advice.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Justice Programs and Policy Division	100,820,500	99,534,100	1,286,400	98,773,974
2	Legal Aid Ontario	317,781,100	287,781,100	30,000,000	285,811,100
4	Agencies, Boards and Commissions	47,042,200	50,033,800	(2,991,600)	60,962,665
TOTAL OPERATING EXPENSE TO BE VOTED		465,643,800	437,349,000	28,294,800	445,547,739
Total Operating Expense		465,643,800	437,349,000	28,294,800	445,547,739
OPERATING ASSETS					
3	Legal Aid Ontario	20,000	267,000	(247,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		20,000	267,000	(247,000)	-
Total Operating Assets		20,000	267,000	(247,000)	-

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	58,500	-	58,500	-
Total Statutory Appropriations		58,500	-	58,500	-
Total Capital Expense		59,500	-	59,500	-
CAPITAL ASSETS					
6	Policy, Justice Programs and Agencies	267,000	-	267,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		267,000	-	267,000	-
Total Capital Assets		267,000	-	267,000	-

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-1	Justice Programs and Policy Division		
	Salaries and wages		49,019,200
	Employee benefits		6,182,900
	Transportation and communication		1,910,800
	Services		28,537,600
	Supplies and equipment		1,043,500
	Transfer payments		
	Supervised Access	7,939,700	
	Bail Verification and Supervision	6,237,900	
	Victims of Abuse	23,900	14,201,500
	Subtotal		100,895,500
	Less: Recoveries		75,000
	Total Operating Expense to be Voted		100,820,500
<i>Sub-Items:</i>			
<i>Policy and Agency Relations</i>			
	Salaries and wages	5,548,800	
	Employee benefits	609,800	
	Transportation and communication	44,900	
	Services	137,200	
	Supplies and equipment	40,800	6,381,500
<i>Children's Lawyer</i>			
	Salaries and wages	7,427,100	
	Employee benefits	931,000	
	Transportation and communication	240,800	
	Services	24,051,900	
	Supplies and equipment	153,000	
	Subtotal	32,803,800	
	Less: Recoveries	75,000	32,728,800
<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>			
	Salaries and wages	30,003,900	
	Employee benefits	3,744,900	
	Transportation and communication	1,381,300	
	Services	3,929,300	
	Supplies and equipment	555,000	39,614,400

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Supervised Access</i>		
	Salaries and wages	288,500	
	Employee benefits	52,000	
	Transportation and communication	26,600	
	Services	93,300	
	Supplies and equipment	14,100	
	Transfer payments		
	Supervised Access	7,939,700	8,414,200
	<i>Bail Verification and Supervision</i>		
	Salaries and wages	66,000	
	Employee benefits	9,300	
	Transportation and communication	2,200	
	Services	1,100	
	Supplies and equipment	2,200	
	Transfer payments		
	Bail Verification and Supervision	6,237,900	6,318,700
	<i>Victims of Abuse</i>		
	Transfer payments		
	Victims of Abuse	23,900	23,900
	<i>Special Investigations Unit</i>		
	Salaries and wages	5,684,900	
	Employee benefits	835,900	
	Transportation and communication	215,000	
	Services	324,800	
	Supplies and equipment	278,400	7,339,000
	Total Operating Expense to be Voted		100,820,500

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Fund - Reinvestment	232,000	
	Legal Aid Fund Certificates - Client Services	252,920,100	
	Legal Aid Fund Certificates - Administration	27,348,100	
	Legal Aid Fund Community Legal Clinics	37,280,900	317,781,100
	Total Operating Expense to be Voted		317,781,100
303-4	Agencies, Boards and Commissions		
	Salaries and wages		28,191,800
	Employee benefits		2,930,400
	Transportation and communication		2,305,600
	Services		7,030,700
	Supplies and equipment		1,267,800
	Transfer payments		
	Human Rights Legal Support Centre	5,314,900	
	Law Commission of Ontario	1,000	5,315,900
	Total Operating Expense to be Voted		47,042,200
	<i>Sub-Items:</i>		
	<i>Assessment Review Board</i>		
	Salaries and wages	5,359,700	
	Employee benefits	570,100	
	Transportation and communication	756,700	
	Services	2,061,200	
	Supplies and equipment	224,900	8,972,600
	<i>Ontario Municipal Board</i>		
	Salaries and wages	5,810,800	
	Employee benefits	722,000	
	Transportation and communication	682,500	
	Services	626,100	
	Supplies and equipment	91,000	7,932,400

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Environmental Review Tribunal</i>		
	Salaries and wages	1,075,900	
	Employee benefits	129,200	
	Transportation and communication	50,000	
	Services	394,800	
	Supplies and equipment	50,000	1,699,900
	<i>Ontario Human Rights Commission</i>		
	Salaries and wages	4,515,500	
	Employee benefits	320,700	
	Transportation and communication	224,300	
	Services	469,500	
	Supplies and equipment	31,300	5,561,300
	<i>Human Rights Tribunal of Ontario</i>		
	Salaries and wages	7,509,100	
	Employee benefits	795,100	
	Transportation and communication	296,800	
	Services	215,400	
	Supplies and equipment	296,500	9,112,900
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,314,900	5,314,900
	<i>Royal Commissions</i>		
	Services	1,000	1,000
	<i>Law Commission of Ontario</i>		
	Transfer payments		
	Law Commission of Ontario	1,000	1,000
	<i>Public Inquiries</i>		
	Services	1,000	1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Office of the Independent Police Review Director</i>		
	Salaries and wages	3,920,800	
	Employee benefits	393,300	
	Transportation and communication	295,300	
	Services	3,261,700	
	Supplies and equipment	574,100	8,445,200
	Total Operating Expense to be Voted		47,042,200
	Total Operating Expense for Policy, Justice Programs and Agencies Program		465,643,800
OPERATING ASSETS			
303-3	Legal Aid Ontario		
	Deposits and prepaid expenses		20,000
	Total Operating Assets to be Voted		20,000
	Total Operating Assets for Policy, Justice Programs and Agencies Program		20,000
CAPITAL EXPENSE			
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		58,500
	Total Capital Expense for Policy, Justice Programs and Agencies Program		59,500

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
303-6	Policy, Justice Programs and Agencies	
	Information technology hardware	267,000
	Total Capital Assets to be Voted	267,000
	Total Capital Assets for Policy, Justice Programs and Agencies Program	267,000

LEGAL SERVICES PROGRAM - VOTE 304

This program supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert legal advice, advocacy and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

This program includes the Office of Legislative Counsel responsible for drafting all provincial bills and regulations in English and French, and providing legal advice on legislative matters to the Legislative Assembly and Cabinet. It also consolidates statutes and regulations.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
2	Legal Services	25,450,900	22,933,600	2,517,300	23,289,829
3	Legislative Counsel Services	5,463,300	5,193,400	269,900	4,821,414
TOTAL OPERATING EXPENSE TO BE VOTED		30,914,200	28,127,000	2,787,200	28,111,243
S	<i>The Proceedings Against the Crown Act</i>	1,000	1,000	-	15,643,585
Total Statutory Appropriations		1,000	1,000	-	15,643,585
Total Operating Expense		30,915,200	28,128,000	2,787,200	43,754,828
CAPITAL EXPENSE					
4	Legal Services	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	16,700	-	16,700	-
Total Statutory Appropriations		16,700	-	16,700	-
Total Capital Expense		17,700	-	17,700	-
CAPITAL ASSETS					
5	Legal Services	148,500	-	148,500	-
TOTAL CAPITAL ASSETS TO BE VOTED		148,500	-	148,500	-
Total Capital Assets		148,500	-	148,500	-

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
304-2	Legal Services		
	Salaries and wages		122,594,600
	Employee benefits		10,211,200
	Transportation and communication		152,700
	Services		3,083,400
	Supplies and equipment		289,800
	Transfer payments		
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,048,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	2,045,000	3,094,000
	Subtotal		139,425,700
	Less: Recoveries		113,974,800
	Total Operating Expense to be Voted		25,450,900
	<i>Sub-Items:</i>		
	<i>Civil and Constitutional Law</i>		
	Salaries and wages	21,382,000	
	Employee benefits	2,575,700	
	Transportation and communication	152,700	
	Services	3,083,400	
	Supplies and equipment	289,800	
	Transfer payments		
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,048,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	2,045,000	3,094,000
	Subtotal	30,577,600	
	Less: Recoveries from other ministries and activities	5,127,700	25,449,900

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
---------------------	--	--	--

OPERATING EXPENSE*Seconded Legal Services*

Salaries and wages	101,212,600	
Employee benefits	7,635,500	
Subtotal	108,848,100	
Less: Recoveries from other ministries and activities	108,847,100	1,000

Total Operating Expense to be Voted		25,450,900
--	--	-------------------

Statutory Appropriations

Other transactions

S	The <i>Proceedings Against the Crown Act</i>	1,000
---	--	-------

304-3 Legislative Counsel Services

Salaries and wages		6,389,100
Employee benefits		639,900
Transportation and communication		33,800
Services		209,500
Supplies and equipment		55,000

Subtotal		7,327,300
----------	--	-----------

Less: Recoveries		1,864,000
------------------	--	-----------

Total Operating Expense to be Voted		5,463,300
--	--	------------------

Total Operating Expense for Legal Services Program		30,915,200
---	--	-------------------

CAPITAL EXPENSE

304-4 Legal Services

Other transactions		1,000
--------------------	--	-------

Total Capital Expense to be Voted		1,000
--	--	--------------

Statutory Appropriations

Other transactions

S	Amortization, the <i>Financial Administration Act</i>	16,700
---	---	--------

Total Capital Expense for Legal Services Program		17,700
---	--	---------------

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
304-5	Legal Services	
	Information technology hardware	148,500
	Total Capital Assets to be Voted	148,500
	Total Capital Assets for Legal Services Program	148,500

COURT SERVICES PROGRAM - VOTE 305

The Court Services Division is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services are divided into three components: court administration, judicial services and court construction. Court administration and judicial services provide support to the effective and efficient management of the justice system. Court construction provides funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Administration of Justice	252,751,100	242,407,800	10,343,300	252,535,441
2	Judicial Services	149,650,900	144,272,400	5,378,500	140,207,364
TOTAL OPERATING EXPENSE TO BE VOTED		402,402,000	386,680,200	15,721,800	392,742,805
S	Bad Debt Expense, the <i>Financial Administration Act</i>	4,700,000	4,700,000	-	7,838,480
Total Statutory Appropriations		4,700,000	4,700,000	-	7,838,480
Total Operating Expense		407,102,000	391,380,200	15,721,800	400,581,285
CAPITAL EXPENSE					
3	Court Construction	186,270,900	149,799,400	36,471,500	159,677,578
4	Court Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		186,271,900	149,800,400	36,471,500	159,677,578
S	Amortization, The <i>Financial Administration Act</i>	185,000	22,000	163,000	-
Total Statutory Appropriations		185,000	22,000	163,000	-
Total Capital Expense		186,456,900	149,822,400	36,634,500	159,677,578
CAPITAL ASSETS					
5	Court Services	1,766,000	311,000	1,455,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,766,000	311,000	1,455,000	-
Total Capital Assets		1,766,000	311,000	1,455,000	-

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
305-1	Administration of Justice		
	Salaries and wages		171,671,600
	Employee benefits		27,629,500
	Transportation and communication		7,426,200
	Services		33,632,700
	Supplies and equipment		12,392,100
	Subtotal		252,752,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		252,751,100
Statutory Appropriation			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		4,700,000
305-2	Judicial Services		
	Salaries and wages		122,558,300
	Employee benefits		14,991,800
	Transportation and communication		4,439,900
	Services		6,959,200
	Supplies and equipment		700,700
	Transfer payments		
	Grants - National Judicial Institute/Ontario Conference of Judges		1,000
	Total Operating Expense to be Voted		149,650,900
	Total Operating Expense for Court Services Program		407,102,000
CAPITAL EXPENSE			
305-3	Court Construction		
	Transfer payments		
	Land Transfer		45,000
	Other transactions		
	Capital Investments	41,653,200	
	Major Infrastructure Projects	130,045,300	
	Major Infrastructure Projects - Payments	14,527,400	186,225,900
	Total Capital Expense to be Voted		186,270,900

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
S	Amortization, The <i>Financial Administration Act</i>	
	Other transactions	186,000
	Less: Recoveries	1,000
	Total Capital Expense for Court Services Program	186,456,900
CAPITAL ASSETS		
305-5	Court Services	
	Information technology hardware	500,000
	Land and marine fleet	1,266,000
	Total Capital Assets to be Voted	1,766,000
	Total Capital Assets for Court Services Program	1,766,000

VICTIM SERVICES PROGRAM - VOTE 306

This program provides services to victims in the criminal justice system and administers funding for community based assistance and referral services. The Office for Victims of Crime and the Criminal Injuries Compensation Board are agencies included in this program.

VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Victims' Services Program Management	55,847,500	56,990,100	(1,142,600)	49,759,490
2	Victim Witness Assistance	20,691,800	20,439,700	252,100	19,099,193
3	Criminal Injuries Compensation Board	43,507,200	55,297,400	(11,790,200)	42,708,692
TOTAL OPERATING EXPENSE TO BE VOTED		120,046,500	132,727,200	(12,680,700)	111,567,375
Total Operating Expense		120,046,500	132,727,200	(12,680,700)	111,567,375
CAPITAL EXPENSE					
4	Victim Services	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	33,100	-	33,100	-
Total Statutory Appropriations		33,100	-	33,100	-
Total Capital Expense		34,100	-	34,100	-
CAPITAL ASSETS					
5	Victim Services	331,000	-	331,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		331,000	-	331,000	-
Total Capital Assets		331,000	-	331,000	-

VICTIM SERVICES PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services Program Management		
	Salaries and wages		7,491,600
	Employee benefits		1,046,200
	Transportation and communication		836,500
	Services		5,174,100
	Supplies and equipment		279,600
	Transfer payments		
	FindHelp	250,000	
	Emergency Funding for Victims	1,449,600	
	Grants for Victim Crisis Assistance and Referral Services (including Northern Strategy)	9,467,600	
	Grants for Partner Assault Response Programs	10,590,700	
	Special Victims' Projects	3,132,700	
	Grants for Sexual Assault Initiatives	12,993,300	
	Child Witness Program	825,000	
	Support Link	676,200	
	Community Grants Program	1,334,400	
	Specialized Legal Services - Barbra Schlifer Clinic	300,000	41,019,500
	Total Operating Expense to be Voted		55,847,500
306-2	Victim Witness Assistance		
	Salaries and wages		15,289,100
	Employee benefits		2,335,700
	Transportation and communication		924,800
	Services		1,674,700
	Supplies and equipment		467,500
	Total Operating Expense to be Voted		20,691,800

VICTIM SERVICES PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
306-3	Criminal Injuries Compensation Board	
	Salaries and wages	3,716,100
	Employee benefits	480,600
	Transportation and communication	604,300
	Services	2,430,000
	Supplies and equipment	159,500
	Transfer payments	
	Compensation to Victims of Crime	36,116,700
	Total Operating Expense to be Voted	43,507,200
	Total Operating Expense for Victim Services Program	120,046,500
CAPITAL EXPENSE		
306-4	Victim Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	33,100
	Total Capital Expense for Victim Services Program	34,100
CAPITAL ASSETS		
306-5	Victim Services	
	Information technology hardware	331,000
	Total Capital Assets to be Voted	331,000
	Total Capital Assets for Victim Services Program	331,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2009-10 \$	Actual 2008-09 \$
Total Operating Expense previously published*	1,388,213,614	1,386,333,094
Government Reorganization		
Transfer of functions from other Ministries	1,850,800	6,728,312
Restated Total Operating Expense	1,390,064,414	1,393,061,406

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2008-09 Actuals are adjusted to reflect new Ministry structure(s) in 2009-10.