

MINISTRY OF CITIZENSHIP AND IMMIGRATION

The Ministry of Citizenship and Immigration, which serves two Ministers (Minister of Citizenship and Immigration and the Minister Responsible for Women's Issues), has lead responsibility for immigration and newcomer settlement, volunteerism, provincial honours and awards and women's issues.

The Ministry's vision is of a diverse society where all people, together with newcomers, women and volunteers, contribute to a strong economy, caring society and enhanced quality of life.

To achieve this vision, the Ministry works in partnership with other provincial ministries, other levels of government, the community and private sectors to develop and implement policies and programs that:

- Maximize the benefits of immigration for newcomers and Ontario by providing services for successful economic and social integration.
- Promote greater social inclusion, civic and community engagement, and recognition.
- Break the cycle of violence against women and increase women's economic security.

The Ministry's Regional and Corporate Services Division also supports the Ministry of Tourism and Culture and the Sport and Recreation Branch of the Ministry of Health Promotion.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
601 Ministry Administration Program	20,134,200	20,079,800	54,400	21,383,533
602 Citizenship and Immigration Program	133,855,600	133,562,700	292,900	98,794,270
603 Ontario Women's Directorate Program	17,212,200	17,212,200	-	16,897,398
605 Regional Services Program	7,335,200	7,211,400	123,800	7,132,158
TOTAL OPERATING EXPENSE TO BE VOTED	178,537,200	178,066,100	471,100	144,207,359
Statutory Appropriations	80,187	80,187	-	82,635
Ministry Total Operating Expense	178,617,387	178,146,287	471,100	144,289,994
Net Consolidation Adjustment - Schools	(62,600,000)	(64,218,800)	1,618,800	(52,012,882)
Net Consolidation Adjustment - Colleges	(3,637,400)	(7,257,000)	3,619,600	(3,011,061)
Total Including Consolidation & Other Adjustments	112,379,987	106,670,487	5,709,500	89,266,051

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE				
601 Ministry Administration Program	1,000	1,000	-	-
605 Regional Services Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
Statutory Appropriations	2,000	2,000	-	-
Ministry Total Capital Expense	4,000	4,000	-	-
CAPITAL ASSETS				
601 Ministry Administration Program	1,000	1,000	-	-
605 Regional Services Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
Ministry Total Capital Assets	2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	112,383,987	106,674,487	5,709,500	89,266,051

MINISTRY ADMINISTRATION PROGRAM - VOTE 601

The Ministry Administration Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, human resources, French language services, information technology and business solutions, legal services and resource planning and allocation activities. The Program provides corporate services to two ministries (Citizenship and Immigration, and Tourism and Culture).

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	20,134,200	20,079,800	54,400	21,383,533
TOTAL OPERATING EXPENSE TO BE VOTED		20,134,200	20,079,800	54,400	21,383,533
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
Total Statutory Appropriations		80,187	80,187	-	82,635
Total Operating Expense		20,214,387	20,159,987	54,400	21,466,168
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
601-1	Ministry Administration		
	Salaries and wages		7,646,100
	Employee benefits		1,054,800
	Transportation and communication		980,300
	Services		9,858,600
	Supplies and equipment		595,400
	Subtotal		20,135,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		20,134,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,452,400	
	Employee benefits	196,200	
	Transportation and communication	96,500	
	Services	115,700	
	Supplies and equipment	41,400	1,902,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,640,700	
	Employee benefits	418,500	
	Transportation and communication	76,100	
	Services	3,903,200	
	Supplies and equipment	136,400	
	Subtotal	7,174,900	
	Less: Recoveries from other ministries	1,000	7,173,900
<i>Human Resources</i>			
	Salaries and wages	1,148,000	
	Employee benefits	94,000	
	Transportation and communication	30,300	
	Services	78,200	
	Supplies and equipment	11,200	1,361,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	2,045,900	
	Employee benefits	297,200	
	Transportation and communication	82,000	
	Services	333,700	
	Supplies and equipment	44,000	2,802,800
	<i>Analysis and Planning</i>		
	Salaries and wages	359,100	
	Employee benefits	48,900	
	Transportation and communication	5,000	
	Services	16,400	
	Supplies and equipment	4,800	434,200
	<i>Legal Services</i>		
	Transportation and communication	18,000	
	Services	2,967,700	
	Supplies and equipment	50,000	3,035,700
	<i>Information Systems</i>		
	Transportation and communication	672,400	
	Services	2,443,700	
	Supplies and equipment	307,600	3,423,700
	Total Operating Expense to be Voted		20,134,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		20,214,387

MINISTRY ADMINISTRATION PROGRAM - VOTE 601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
601-2	Ministry Administration	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602

The Citizenship and Immigration Program has lead responsibility for immigration, volunteerism, and honours and awards. The division works to ensure that immigrants can contribute fully to the social and economic life of the province; volunteers and their organizations can contribute fully to the economic and social fabric of Ontario's communities; and individuals who have made extraordinary contributions within their communities are recognized.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Citizenship and Immigration	133,855,600	133,562,700	292,900	98,794,270
TOTAL OPERATING EXPENSE TO BE VOTED		133,855,600	133,562,700	292,900	98,794,270
Total Operating Expense		133,855,600	133,562,700	292,900	98,794,270

CITIZENSHIP AND IMMIGRATION PROGRAM - VOTE 602, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
602-1	Citizenship and Immigration		
	Salaries and wages		8,344,500
	Employee benefits		1,138,500
	Transportation and communication		685,100
	Services		4,179,900
	Supplies and equipment		438,000
	Transfer payments		
	Language Training	65,567,200	
	Workplace Training	43,267,100	
	Settlement and Integration Grants	9,385,300	
	Volunteer Initiatives	850,000	
	Grants on behalf of other Ministries	1,000	119,070,600
	Subtotal		133,856,600
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		133,855,600
	Total Operating Expense for Citizenship and Immigration Program		133,855,600

ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603

The Ontario Women's Directorate works to prevent violence against women, and to advance women's economic independence so that young girls and women can make choices that lead to life and career success.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ontario Women's Directorate	17,212,200	17,212,200	-	16,897,398
TOTAL OPERATING EXPENSE TO BE VOTED		17,212,200	17,212,200	-	16,897,398
Total Operating Expense		17,212,200	17,212,200	-	16,897,398

ONTARIO WOMEN'S DIRECTORATE PROGRAM - VOTE 603, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
603-1	Ontario Women's Directorate		
	Salaries and wages		2,271,600
	Employee benefits		267,400
	Transportation and communication		171,200
	Services		805,700
	Supplies and equipment		73,200
	Transfer payments		
	Violence Prevention Initiatives	6,617,000	
	Economic Independence Initiatives	7,006,100	13,623,100
	Total Operating Expense to be Voted		17,212,200
	Total Operating Expense for Ontario Women's Directorate Program		17,212,200

REGIONAL SERVICES PROGRAM - VOTE 605

Regional Services delivers programs and services to clients at the local and regional level to support the Ministry of Citizenship and Immigration, the Ministry of Tourism and Culture, and the the Ministry of Health Promotion.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Regional Services	7,335,200	7,211,400	123,800	7,132,158
TOTAL OPERATING EXPENSE TO BE VOTED		7,335,200	7,211,400	123,800	7,132,158
Total Operating Expense		7,335,200	7,211,400	123,800	7,132,158
CAPITAL EXPENSE					
3	Regional Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-
CAPITAL ASSETS					
2	Regional Services	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

REGIONAL SERVICES PROGRAM - VOTE 605, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
605-1	Regional Services	
	Salaries and wages	5,556,700
	Employee benefits	755,700
	Transportation and communication	419,000
	Services	340,500
	Supplies and equipment	263,300
	Total Operating Expense to be Voted	7,335,200
	Total Operating Expense for Regional Services Program	7,335,200
	CAPITAL EXPENSE	
605-3	Regional Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Regional Services Program	2,000
	CAPITAL ASSETS	
605-2	Regional Services	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Regional Services Program	1,000