

MINISTRY OF HEALTH PROMOTION

By championing health promotion across Ontario and inspiring partners to create a culture of health and wellbeing for all, the Ministry of Health Promotion is building healthy communities that will provide economic benefits well beyond health care savings.

The Ministry of Health Promotion works with other ministries, other levels of government and community partners to develop and implement strategies and policies aimed at preventing chronic disease and that support healthy eating, physical activity, and smoking prevention/cessation. The Ministry is also responsible for supporting amateur sport participation and performance excellence. These ministry initiatives support the sustainability of the healthcare system, and are critically linked to the government's overall agenda of a healthy Ontario, strong economy, reduction in poverty and student success.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
4201 Ministry of Health Promotion	409,333,800	393,169,300	16,164,500	387,483,527
TOTAL OPERATING EXPENSE TO BE VOTED	409,333,800	393,169,300	16,164,500	387,483,527
Statutory Appropriations	64,014	64,014	-	65,968
Ministry Total Operating Expense	409,397,814	393,233,314	16,164,500	387,549,495
Net Consolidation Adjustment - Hospitals	(3,088,000)	(3,257,600)	169,600	(4,710,849)
Net Consolidation Adjustment - Cancer Care Ontario	(450,000)	(575,000)	125,000	-
Net Consolidation Adjustment - School Board Ontario	-	-	-	(4,091,329)
Net Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(3,527,500)	-	(3,527,500)	-
Total Including Consolidation & Other Adjustments	402,332,314	389,400,714	12,931,600	378,747,317
OPERATING ASSETS				
4201 Ministry of Health Promotion	500,000	500,000	-	500,000
TOTAL OPERATING ASSETS TO BE VOTED	500,000	500,000	-	500,000
Ministry Total Operating Assets	500,000	500,000	-	500,000

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE				
4201 Ministry of Health Promotion	358,654,800	6,500,000	352,154,800	2,800,545
TOTAL CAPITAL EXPENSE TO BE VOTED	358,654,800	6,500,000	352,154,800	2,800,545
Ministry Total Capital Expense	358,654,800	6,500,000	352,154,800	2,800,545
Net Consolidaiton Adjustment - School Board	(7,228,300)	-	(7,228,300)	-
Total Including Consolidation & Other Adjustments	351,426,500	6,500,000	344,926,500	2,800,545
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	753,758,814	395,900,714	357,858,100	381,547,862

MINISTRY OF HEALTH PROMOTION - VOTE 4201

The Ministry of Health Promotion works with its partners to deliver effective and accountable programs and services that contribute to the long-term wellness of Ontarians. The Ministry provides tools and supports that advance the government's health promotion objectives through the implementation of the following priorities: Promoting Health and Wellness; Preventing Disease, Injury and Addiction; Smoke-Free Ontario Strategy; Nutrition and Healthy Eating; Valuing Sport and Recreation; Pan-American and Parapan American Games, and; Partnership Support for Healthy Communities.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	10,547,000	10,610,900	(63,900)	11,058,274
2	Health Promotion Programs	398,786,800	382,558,400	16,228,400	376,425,253
TOTAL OPERATING EXPENSE TO BE VOTED		409,333,800	393,169,300	16,164,500	387,483,527
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	65,968
Total Operating Expense		409,397,814	393,233,314	16,164,500	387,549,495
OPERATING ASSETS					
4	Health Promotion Operating Asset	500,000	500,000	-	500,000
TOTAL OPERATING ASSETS TO BE VOTED		500,000	500,000	-	500,000
Total Operating Assets		500,000	500,000	-	500,000
CAPITAL EXPENSE					
3	Health Promotion Capital	358,654,800	6,500,000	352,154,800	2,800,545
TOTAL CAPITAL EXPENSE TO BE VOTED		358,654,800	6,500,000	352,154,800	2,800,545
Total Capital Expense		358,654,800	6,500,000	352,154,800	2,800,545

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4201-1	Ministry Administration		
	Salaries and wages		6,307,700
	Employee benefits		803,900
	Transportation and communication		284,000
	Services		2,907,700
	Supplies and equipment		243,700
	Total Operating Expense to be Voted		10,547,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,514,600	
	Employee benefits	192,900	
	Transportation and communication	82,000	
	Services	152,000	
	Supplies and equipment	30,500	1,972,000
<i>Communications Services</i>			
	Salaries and wages	1,933,200	
	Employee benefits	246,500	
	Transportation and communication	100,000	
	Services	640,900	
	Supplies and equipment	148,600	3,069,200
<i>Strategic Policy</i>			
	Salaries and wages	2,859,900	
	Employee benefits	364,500	
	Transportation and communication	102,000	
	Services	2,114,800	
	Supplies and equipment	64,600	5,505,800
	Total Operating Expense to be Voted		10,547,000
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4201-2	Health Promotion Programs		
	Salaries and wages		7,659,000
	Employee benefits		986,400
	Transportation and communication		315,800
	Services		14,307,700
	Supplies and equipment		401,600
	Transfer payments		
	Aboriginal Strategy	3,630,000	
	Youth Engagement Strategy	18,024,500	
	Official Local Health Agencies - Promoting Health and Wellness	146,239,800	
	Nutrition/Healthy Eating	3,673,100	
	Prevent Disease, Injury and Addiction	27,474,400	
	Official Local Health Agencies - Prevent Disease, Injury and Addiction	115,312,100	
	Pan Am Games	7,455,000	
	Sport and Athlete Development	24,884,300	
	Healthy Communities Fund	16,161,100	
	Local Capacity and Coordination	12,262,000	375,116,300
	Total Operating Expense to be Voted		398,786,800
<i>Sub-Items:</i>			
<i>Promoting Health and Wellness</i>			
	Salaries and wages		864,300
	Employee benefits		111,300
	Transportation and communication		166,000
	Services		6,133,600
	Supplies and equipment		318,000
	Transfer payments		
	Aboriginal Strategy	3,630,000	
	Youth Engagement Strategy	18,024,500	
	Official Local Health Agencies - Promoting Health and Wellness	146,239,800	167,894,300
			175,487,500

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Nutrition/Healthy Eating</i>			
Services		1,833,600	
Transfer payments			
Nutrition/Healthy Eating		3,673,100	5,506,700
<i>Prevent Disease, Injury and Addiction</i>			
Salaries and wages		3,751,700	
Employee benefits		483,200	
Transportation and communication		84,800	
Services		4,694,900	
Supplies and equipment		51,600	
Transfer payments			
Prevent Disease, Injury and Addiction	27,474,400		
Official Local Health Agencies - Prevent Disease, Injury and Addiction	115,312,100	142,786,500	151,852,700
<i>Valuing Sport and Recreation</i>			
Salaries and wages		3,043,000	
Employee benefits		391,900	
Transportation and communication		65,000	
Services		1,645,600	
Supplies and equipment		32,000	
Transfer payments			
Pan Am Games	7,455,000		
Sport and Athlete Development	24,884,300	32,339,300	37,516,800
<i>Partnership Support for Healthy Communities</i>			
Transfer payments			
Healthy Communities Fund	16,161,100		
Local Capacity and Coordination	12,262,000	28,423,100	28,423,100
Total Operating Expense to be Voted			398,786,800
Total Operating Expense for Ministry of Health Promotion			409,397,814

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
4201-4	Health Promotion Operating Asset		
	Advances and recoverable amounts		500,000
	Total Operating Assets to be Voted		500,000
	Total Operating Assets for Ministry of Health Promotion		500,000
CAPITAL EXPENSE			
4201-3	Health Promotion Capital		
	Transfer payments		
	Sport, Culture & Tourism Partnerships	3,427,900	
	Sport, Culture & Tourism Partnerships - Canada-Ontario		
	Infrastructure Program	2,898,600	
	Sport and Recreation Infrastructure	181,228,300	
	Canada - Ontario Recreational Infrastructure Program -		
	Federal Contributions	171,100,000	358,654,800
	Total Capital Expense to be Voted		358,654,800
	Total Capital Expense for Ministry of Health Promotion		358,654,800