

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The goal of the Ministry is to provide leadership through the development and administration of policy, programs, and regulatory frameworks in relation to local government, land use planning and building regulation, and housing. To achieve its goal, the Ministry ensures the coordination of Ontario Government policies and programs that impact municipalities; manages the provincial-municipal relationship with key partners such as the Association of Municipalities of Ontario and the City of Toronto; manages Ontario's approach to a growing federal-provincial-municipal relationship; develops, funds and administers policies and programs in support of local community development, infrastructure improvement, municipal governance, land use planning, building regulation and social and market housing, including residential tenancy regulation and the Affordable Housing Program; acts as a centre of expertise and provides advice, education and training for municipalities and other stakeholders; and provides disaster/emergency assistance to communities and individuals.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
1901 Ministry Administration Program	33,658,000	33,398,700	259,300	28,293,147
1902 Local Government Program	18,622,200	20,940,200	(2,318,000)	26,479,113
1903 Land Use Planning and Building Regulation Program	15,654,100	14,976,500	677,600	14,541,507
1904 Affordable Housing Program	658,035,600	668,842,100	(10,806,500)	691,865,259
TOTAL OPERATING EXPENSE TO BE VOTED	725,969,900	738,157,500	(12,187,600)	761,179,026
Statutory Appropriations	155,187	155,187	-	157,635
Ministry Total Operating Expense	726,125,087	738,312,687	(12,187,600)	761,336,661
Net Consolidation Adjustment - Ontario Housing Corporation	(101,067,800)	(112,412,500)	11,344,700	(107,480,717)
Total Including Consolidation & Other Adjustments	625,057,287	625,900,187	(842,900)	653,855,944
OPERATING ASSETS				
1902 Local Government Program	-	100,000	(100,000)	-
TOTAL OPERATING ASSETS TO BE VOTED	-	100,000	(100,000)	-
Statutory Appropriations	-	200,000	(200,000)	12,200
Ministry Total Operating Assets	-	300,000	(300,000)	12,200

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE				
1902 Local Government Program	3,000	3,000	-	8,722,924
1904 Affordable Housing Program	721,886,400	431,658,800	290,227,600	93,385,423
TOTAL CAPITAL EXPENSE TO BE VOTED	721,889,400	431,661,800	290,227,600	102,108,347
Statutory Appropriations	1,000	1,000	-	-
Ministry Total Capital Expense	721,890,400	431,662,800	290,227,600	102,108,347
Net Consolidation Adjustment - Ontario Housing Corporation	(1,250,000)	(1,500,000)	250,000	(210,614)
Total Including Consolidation & Other Adjustments	720,640,400	430,162,800	290,477,600	101,897,733
CAPITAL ASSETS				
1902 Local Government Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
Ministry Total Capital Assets	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,345,697,687	1,056,062,987	289,634,700	755,753,677

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are: to provide leadership, direction, coordination and controllership for all the programs and activities of the Ministry; to provide effective communications services and issues management support; to provide efficient and effective strategic advice, legal advice and services, business and resources planning, risk management and service delivery management support to the Ministry; to establish controls and controllership mechanisms, reporting and management standards and performance measures; and to monitor the Ministry's use of its financial, staff, information and information technology resources and its physical assets. This program also provides management and operational support services to the Ministry's agencies, boards and commissions.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	33,658,000	33,398,700	259,300	28,293,147
TOTAL OPERATING EXPENSE TO BE VOTED		33,658,000	33,398,700	259,300	28,293,147
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
Total Statutory Appropriations		80,187	80,187	-	82,635
Total Operating Expense		33,738,187	33,478,887	259,300	28,375,782

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		9,961,500
	Employee benefits		1,154,000
	Transportation and communication		656,200
	Services		20,911,700
	Supplies and equipment		974,600
	Total Operating Expense to be Voted		33,658,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,894,000	
	Employee benefits	208,900	
	Transportation and communication	223,500	
	Services	186,100	
	Supplies and equipment	87,200	2,599,700
<i>Communications Services</i>			
	Salaries and wages	2,491,300	
	Employee benefits	290,900	
	Transportation and communication	67,400	
	Services	621,700	
	Supplies and equipment	87,300	3,558,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	4,443,300	
	Employee benefits	530,300	
	Transportation and communication	140,400	
	Services	5,985,700	
	Supplies and equipment	111,500	11,211,200
<i>Human Resources</i>			
	Salaries and wages	1,092,900	
	Employee benefits	123,900	
	Transportation and communication	79,300	
	Services	366,800	
	Supplies and equipment	76,400	1,739,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	32,000	
	Services	4,222,000	
	Supplies and equipment	72,400	4,366,400
	<i>Audit Services</i>		
	Transportation and communication	7,900	
	Services	947,300	
	Supplies and equipment	5,000	960,200
	<i>Information Systems</i>		
	Transportation and communication	105,700	
	Services	8,582,100	
	Supplies and equipment	534,800	9,222,600
	Total Operating Expense to be Voted		33,658,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		33,738,187

LOCAL GOVERNMENT PROGRAM - VOTE 1902

The objective of this program is to foster responsible and accountable local governments which have the tools to improve local service delivery, achieve financial sustainability, and respond to local disasters. The Ministry pursues this objective through development and implementation of legislation, policies, formal consultation mechanisms, partnerships and programs; monitoring municipal activity; providing advice, education and training and other activities to build consultative, co-operative relationships with municipalities and stakeholders; and encouraging greater consultation and partnerships among municipalities and aboriginal groups.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
4	Local Government	18,622,200	20,940,200	(2,318,000)	26,479,113
TOTAL OPERATING EXPENSE TO BE VOTED		18,622,200	20,940,200	(2,318,000)	26,479,113
Total Operating Expense		18,622,200	20,940,200	(2,318,000)	26,479,113
OPERATING ASSETS					
-	Special Assistance to Municipalities - Loans	-	100,000	(100,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	100,000	(100,000)	-
S	Shoreline Property Assistance Program Loans, the <i>Shoreline Property Assistance Act</i>	-	200,000	(200,000)	12,200
Total Statutory Appropriations		-	200,000	(200,000)	12,200
Total Operating Assets		-	300,000	(300,000)	12,200

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
3	Local Government	2,000	2,000	-	8,722,924
8	Local Government, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	8,722,924
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
Total Capital Expense		4,000	4,000	-	8,722,924
CAPITAL ASSETS					
7	Local Government	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

LOCAL GOVERNMENT PROGRAM - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1902-4	Local Government		
	Salaries and wages		10,888,300
	Employee benefits		1,346,800
	Transportation and communication		395,500
	Services		4,115,800
	Supplies and equipment		206,600
	Transfer payments		
	Disaster Relief Assistance to Victims	1,000	
	Disaster Relief Assistance to Municipalities	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	58,280,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,146,200	
	Special Assistance for Municipalities and Municipal Organizations	521,000	69,130,200
	Subtotal		86,083,200
	Less: Recoveries		67,461,000
	Total Operating Expense to be Voted		18,622,200
	Total Operating Expense for Local Government Program		18,622,200
CAPITAL EXPENSE			
1902-3	Local Government		
	Transfer payments		
	Special Assistance for Municipalities and Municipal Organizations	1,000	
	Disaster Relief Assistance to Municipalities	1,000	2,000
	Total Capital Expense to be Voted		2,000
1902-8	Local Government, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000

LOCAL GOVERNMENT PROGRAM - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Local Government Program	4,000
	 CAPITAL ASSETS	
1902-7	Local Government	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Local Government Program	1,000

LAND USE PLANNING AND BUILDING REGULATION PROGRAM - VOTE 1903

The objectives of this program are well-planned, safe, strong and sustainable communities that enhance quality of life and support a prosperous economy. This program helps ensure well-managed growth that preserves greenspace and the environment, encourages brownfields redevelopment and provides for population and employment growth. Attaining these objectives includes ensuring the safety of buildings through an effective and efficient building regulatory system. It involves increased energy efficiency and conservation and environmental protection, and greater accessibility. It also requires an effective legislative, policy-led and administrative framework for land-use planning, including a strong one-window provincial planning system, and excellent advice as well as education and training to support municipal and provincial capacity and the implementation of new government plans, programs and initiatives. All of this work is guided by meaningful stakeholder engagement and consultation.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
7	Land Use Planning and Building Regulation	15,654,100	14,976,500	677,600	14,541,507
TOTAL OPERATING EXPENSE TO BE VOTED		15,654,100	14,976,500	677,600	14,541,507
Total Operating Expense		15,654,100	14,976,500	677,600	14,541,507

LAND USE PLANNING AND BUILDING REGULATION PROGRAM - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1903-7	Land Use Planning and Building Regulation	
	Salaries and wages	9,517,100
	Employee benefits	1,196,100
	Transportation and communication	801,200
	Services	3,513,000
	Supplies and equipment	276,700
	Transfer payments	
	Assistance to Planning Boards	350,000
	Total Operating Expense to be Voted	15,654,100
	Total Operating Expense for Land Use Planning and Building Regulation Program	15,654,100

AFFORDABLE HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government's commitments on affordable housing; to create a regulatory framework that protects tenants and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, helping them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design, delivery and funding for affordable and social housing proponents.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
2	Social and Market Housing	627,201,000	639,940,600	(12,739,600)	661,929,863
3	Residential Tenancy	30,834,600	28,901,500	1,933,100	29,935,396
TOTAL OPERATING EXPENSE TO BE VOTED		658,035,600	668,842,100	(10,806,500)	691,865,259
S	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i>	75,000	75,000	-	75,000
Total Statutory Appropriations		75,000	75,000	-	75,000
Total Operating Expense		658,110,600	668,917,100	(10,806,500)	691,940,259
CAPITAL EXPENSE					
4	Affordable Housing Capital	721,886,400	431,658,800	290,227,600	93,385,423
TOTAL CAPITAL EXPENSE TO BE VOTED		721,886,400	431,658,800	290,227,600	93,385,423
Total Capital Expense		721,886,400	431,658,800	290,227,600	93,385,423

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Social and Market Housing		
	Salaries and wages		9,614,500
	Employee benefits		1,209,600
	Transportation and communication		885,300
	Services		11,415,200
	Supplies and equipment		197,200
	Transfer payments		
	Payments to Service Managers Including Non-Profit		
	Operations in Unorganized Territories	459,530,300	
	Payments to Ontario Mortgage and Housing Corporation	103,485,900	
	Housing Allowance Payments	9,990,000	
	Rural and Native Housing Program	6,943,500	
	Rental Opportunity for Ontario Families	29,900,100	609,849,800
	Subtotal		633,171,600
	Less: Recoveries		5,970,600
	Total Operating Expense to be Voted		627,201,000
	Statutory Appropriations		
	Other transactions		
S	Rural and Native Bad Debts Expense, the <i>Financial Administration Act</i>		75,000
1904-3	Residential Tenancy		
	Salaries and wages		18,072,400
	Employee benefits		2,545,900
	Transportation and communication		1,805,800
	Services		7,827,900
	Supplies and equipment		582,600
	Total Operating Expense to be Voted		30,834,600
	Total Operating Expense for Affordable Housing Program		658,110,600

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1904-4	Affordable Housing Capital		
	Transfer payments		
	Ontario Mortgage and Housing Corporation Capital Expenses	1,250,000	
	Rural and Native Housing Capital Repairs - Homeowners	100,000	
	Aboriginal Housing	38,257,000	
	Housing Organizations	4,620,000	
	Affordable Housing Program - Federal Contribution	57,380,000	
	Affordable Housing Program - Provincial Contribution	74,879,400	
	Affordable Housing for Low Income Seniors - Federal	76,940,000	
	Affordable Housing for Low Income Seniors - Provincial	76,940,000	
	Affordable Housing for Persons with Disabilities - Federal	19,230,000	
	Affordable Housing for Persons with Disabilities - Provincial	19,230,000	
	Social Housing Renovations and Retrofits - Federal Contribution	176,080,000	
	Social Housing Renovations and Retrofits - Provincial Contribution	176,080,000	720,986,400
	Other transactions		
	Capital Investments - Rural and Native Housing Capital Repairs		900,000
	Total Capital Expense to be Voted		721,886,400
	Total Capital Expense for Affordable Housing Program		721,886,400