

MINISTRY OF NORTHERN DEVELOPMENT, MINES AND FORESTRY

As the regional ministry for Northern Ontario and the ministry responsible for the provincial mineral and forest industry sectors, the Ministry of Northern Development, Mines and Forestry strives to make Northern Ontario, the provincial mineral sector and the forestry sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, creating job opportunities and developing the North's transportation and telecommunication infrastructure. Through a network of offices and strategic program and policy development, the Ministry ensures northerners have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry supports a strong, sustainable mineral industry by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also fosters collaboration and consultation with Aboriginal communities, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the sectoral ministry for the provincial forestry sector, the Ministry provides leadership on revitalization and transformation initiatives and acts as an advocate for business and economic functions within the forest industry. This leadership includes responsibilities for industrial strategies, competitiveness measures and international trade affecting Ontario's forest products industry.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
2201 Ministry Administration Program	11,192,400	10,325,100	867,300	10,311,316
2202 Northern Development Program	206,101,800	74,969,200	131,132,600	73,845,153
2203 Mines and Minerals Program	48,634,400	45,456,100	3,178,300	34,326,493
2204 Forestry Program	161,196,600	170,100,000	(8,903,400)	128,911,223
TOTAL OPERATING EXPENSE TO BE VOTED	427,125,200	300,850,400	126,274,800	247,394,185
Statutory Appropriations	20,567,014	5,067,014	15,500,000	31,163,784
Ministry Total Operating Expense	447,692,214	305,917,414	141,774,800	278,557,969
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	5,353,800	(451,000)	5,804,800	(28,258,000)
Net Consolidation Adjustment - Ontario Northland Transportation Commission	121,134,100	136,200,000	(15,065,900)	123,294,000
Total Including Consolidation & Other Adjustments	574,180,114	441,666,414	132,513,700	373,593,969

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING ASSETS				
2201 Ministry Administration Program	1,000	1,000	-	-
2202 Northern Development Program	25,401,000	1,000	25,400,000	-
2203 Mines and Minerals Program	1,000	1,000	-	-
2204 Forestry Program	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED	25,404,000	3,000	25,401,000	-
Ministry Total Operating Assets	25,404,000	3,000	25,401,000	-
CAPITAL EXPENSE				
2201 Ministry Administration Program	1,000	1,000	-	-
2202 Northern Development Program	98,307,000	92,298,000	6,009,000	78,133,495
2203 Mines and Minerals Program	6,001,000	6,001,000	-	10,856,770
2204 Forestry Program	156,000	-	156,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED	104,465,000	98,300,000	6,165,000	88,990,265
Statutory Appropriations	184,111,200	175,847,100	8,264,100	160,100,000
Ministry Total Capital Expense	288,576,200	274,147,100	14,429,100	249,090,265
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	1,734,000	-	1,734,000	31,272,000
Net Consolidation Adjustment - Ontario Northland Transportation Commission	(7,180,000)	(26,100,000)	18,920,000	(9,197,600)
Total Including Consolidation & Other Adjustments	283,130,200	248,047,100	35,083,100	271,164,665

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL ASSETS				
2201 Ministry Administration Program	1,000	1,000	-	-
2202 Northern Development Program	810,173,800	648,370,000	161,803,800	510,384,872
2203 Mines and Minerals Program	28,000	1,000	27,000	-
2204 Forestry Program	169,000	-	169,000	-
TOTAL CAPITAL ASSETS TO BE VOTED	810,371,800	648,372,000	161,999,800	510,384,872
Ministry Total Capital Assets	810,371,800	648,372,000	161,999,800	510,384,872
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	857,310,314	689,713,514	167,596,800	644,758,634

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Ministry Administration	11,192,400	10,325,100	867,300	10,311,316
TOTAL OPERATING EXPENSE TO BE VOTED		11,192,400	10,325,100	867,300	10,311,316
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		65,014	65,014	-	65,968
Total Operating Expense		11,257,414	10,390,114	867,300	10,377,284
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages		5,741,400
	Employee benefits		645,500
	Transportation and communication		598,900
	Services		10,589,700
	Supplies and equipment		244,900
	Subtotal		17,820,400
	Less: Recoveries		6,628,000
	Total Operating Expense to be Voted		11,192,400
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,481,300	
	Employee benefits	146,400	
	Transportation and communication	265,600	
	Services	100,100	
	Supplies and equipment	76,900	2,070,300
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,384,000	
	Employee benefits	185,100	
	Transportation and communication	120,700	
	Services	6,341,700	
	Supplies and equipment	64,000	
	Subtotal	8,095,500	
	Less: Recoveries from other activities	5,013,500	3,082,000
	<i>Human Resources</i>		
	Salaries and wages	703,800	
	Employee benefits	76,300	
	Transportation and communication	55,300	
	Services	209,900	
	Supplies and equipment	21,200	1,066,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	1,157,300	
	Employee benefits	145,000	
	Transportation and communication	101,600	
	Services	149,500	
	Supplies and equipment	55,800	1,609,200
	<i>Analysis and Planning</i>		
	Salaries and wages	1,015,000	
	Employee benefits	92,700	
	Transportation and communication	37,300	
	Services	62,000	
	Supplies and equipment	14,000	1,221,000
	<i>Legal Services</i>		
	Transportation and communication	18,400	
	Services	1,363,700	
	Supplies and equipment	13,000	1,395,100
	<i>Audit Services</i>		
	Services	145,000	145,000
	<i>Information Systems</i>		
	Services	2,217,800	
	Less: Recoveries from other activities	1,614,500	603,300
	Total Operating Expense to be Voted		11,192,400
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		11,257,414

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
CAPITAL EXPENSE		
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
2201-4	Ministry Administration Capital Assets	
	Land and marine fleet	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program helps build a more prosperous Northern Ontario and strong, vibrant and sustainable northern communities. The Ministry leads a range of targeted initiatives aimed at stimulating economic growth, promoting trade and investment, creating jobs, improving infrastructure and providing a better quality of life for northerners. These include enhanced programs of the Northern Ontario Heritage Fund Corporation including the new Entrepreneur Program and the GO North Investor Program. The Ministry co-leads the development and implementation of the government's Growth Plan for Northern Ontario, coordinates provincial economic development initiatives in the North, and markets Northern Ontario's strengths and opportunities to the world. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

The program's network of offices provides northerners with access to government economic development programs and services. By engaging northerners in government initiatives including policy and planning activities, this program also ensures northerners have a say in the development of government programs and services that affect them.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Northern Economic Development	206,101,800	74,969,200	131,132,600	73,845,153
TOTAL OPERATING EXPENSE TO BE VOTED		206,101,800	74,969,200	131,132,600	73,845,153
S	Bad Debt Expense, the <i>Financial Administration Act</i>	12,501,000	1,000	12,500,000	1,120,000
Total Statutory Appropriations		12,501,000	1,000	12,500,000	1,120,000
Total Operating Expense		218,602,800	74,970,200	143,632,600	74,965,153
OPERATING ASSETS					
3	Northern Development Operating Assets	25,401,000	1,000	25,400,000	-
TOTAL OPERATING ASSETS TO BE VOTED		25,401,000	1,000	25,400,000	-
Total Operating Assets		25,401,000	1,000	25,400,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
2	Northern Economic Development	98,307,000	92,298,000	6,009,000	78,133,495
TOTAL CAPITAL EXPENSE TO BE VOTED		98,307,000	92,298,000	6,009,000	78,133,495
S	Amortization - The <i>Financial Administration Act</i>	184,053,500	175,845,100	8,208,400	160,100,000
Total Statutory Appropriations		184,053,500	175,845,100	8,208,400	160,100,000
Total Capital Expense		282,360,500	268,143,100	14,217,400	238,233,495
CAPITAL ASSETS					
4	Northern Development Capital Assets	810,173,800	648,370,000	161,803,800	510,384,872
TOTAL CAPITAL ASSETS TO BE VOTED		810,173,800	648,370,000	161,803,800	510,384,872
Total Capital Assets		810,173,800	648,370,000	161,803,800	510,384,872

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		9,502,600
	Employee benefits		1,252,000
	Transportation and communication		993,200
	Services		119,886,900
	Supplies and equipment		412,800
	Transfer payments		
	Community Services	625,000	
	Economic Development	21,610,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	21,200,000	
	Owen Sound Transportation Company	800,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	34,500,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	450,000	83,145,000
	Subtotal		215,192,500
	Less: Recoveries		9,090,700
	Total Operating Expense to be Voted		206,101,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		12,501,000
	Total Operating Expense for Northern Development Program		218,602,800
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		25,400,000
	Total Operating Assets to be Voted		25,401,000
	Total Operating Assets for Northern Development Program		25,401,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		12,551,000
	Transfer payments		
	Winter Roads	4,500,000	
	Ontario Northland Transportation Commission	21,625,000	
	Owen Sound Transportation Company	1,280,000	
	Northern Ontario Heritage Fund	55,500,000	82,905,000
	Other transactions		
	Other - Resource Access Roads		2,851,000
	Total Capital Expense to be Voted		98,307,000
Statutory Appropriations			
	Other transactions		
S	Amortization - The <i>Financial Administration Act</i>		184,053,500
	Total Capital Expense for Northern Development Program		282,360,500
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure		810,143,800
	Land and marine fleet		30,000
	Total Capital Assets to be Voted		810,173,800
<i>Sub-Items:</i>			
<i>Northern Highway Assets</i>			
	Transportation infrastructure	810,143,800	810,143,800
<i>Fleet Assets</i>			
	Land and marine fleet	30,000	30,000
	Total Capital Assets to be Voted		810,173,800
	Total Capital Assets for Northern Development Program		810,173,800

MINES AND MINERALS PROGRAM - VOTE 2203

This program helps build a strong, sustainable provincial mineral sector contributing to the prosperity of all of Ontario. Province-wide geological mapping, online 24-7 access to geoscience information, international marketing, and expert geological advisory services in field offices across the province create a competitive advantage for Ontario - helping a global exploration industry assess Ontario's mineral potential and attract investment, exploration and mineral development to Ontario. This program's knowledge about Ontario's geological and mineral, groundwater, and energy resource endowment helps to support Far North and other land-use planning initiatives, other government priorities such as source water protection efforts, and identification of new industrial and energy development opportunities.

This program area also administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and ensuring safe, environmentally sound mineral development and rehabilitation of mining lands through a modernized *Mining Act* and related regulations and policies.

This program administers the Ontario Diamond Royalty Regulation, values rough stones for export and works with industry partners to pursue value-added opportunities throughout the diamond pipeline.

The program area has responsibility for developing new, collaborative Aboriginal-mineral development engagement and consultation processes and working with communities to build relationships and foster sustainable socio-economic and mineral development.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	48,634,400	45,456,100	3,178,300	34,326,493
TOTAL OPERATING EXPENSE TO BE VOTED		48,634,400	45,456,100	3,178,300	34,326,493
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	(36,431)
	Total Statutory Appropriations	1,000	1,000	-	(36,431)
Total Operating Expense		48,635,400	45,457,100	3,178,300	34,290,062
OPERATING ASSETS					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness	6,001,000	6,001,000	-	10,856,770
TOTAL CAPITAL EXPENSE TO BE VOTED		6,001,000	6,001,000	-	10,856,770
S	Amortization, the <i>Financial Administration Act</i>	50,600	1,000	49,600	-
Total Statutory Appropriations		50,600	1,000	49,600	-
Total Capital Expense		6,051,600	6,002,000	49,600	10,856,770
CAPITAL ASSETS					
4	Mines and Minerals Capital Assets	28,000	1,000	27,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		28,000	1,000	27,000	-
Total Capital Assets		28,000	1,000	27,000	-

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		19,789,100
	Employee benefits		2,376,300
	Transportation and communication		2,085,000
	Services		19,625,200
	Supplies and equipment		1,973,800
	Transfer payments		
	Mapping Ontario's Geological Opportunities	500,000	
	Reporting Ontario's <i>Mining Activities</i>	85,000	
	Mining Consultations	2,200,000	2,785,000
	Total Operating Expense to be Voted		48,634,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Mines and Minerals Program		48,635,400
OPERATING ASSETS			
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2203-2	Mineral Sector Competitiveness	
	Transportation and communication	50,000
	Services	
	Other	4,875,000
	Supplies and equipment	1,075,000
	Other transactions	1,000
	Total Capital Expense to be Voted	6,001,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	50,600
	Total Capital Expense for Mines and Minerals Program	6,051,600
CAPITAL ASSETS		
2203-4	Mines and Minerals Capital Assets	
	Land and marine fleet	28,000
	Total Capital Assets to be Voted	28,000
	Total Capital Assets for Mines and Minerals Program	28,000

FORESTRY PROGRAM - VOTE 2204

This program undertakes policy development to promote a long-term, economically viable and environmentally sustainable Ontario forest industry. Efforts to respond to unprecedented challenges faced by the forest industry, associated social and economic impacts and enhancing the competitiveness of Ontario's forest industry sector will continue to be prominent in 2010-11.

The program is also responsible for leading the endeavour to improve the design of Ontario's Crown forest tenure and pricing system.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Forestry Program	161,196,600	170,100,000	(8,903,400)	128,911,223
TOTAL OPERATING EXPENSE TO BE VOTED		161,196,600	170,100,000	(8,903,400)	128,911,223
S	Bad Debt Expense, the <i>Financial Administration Act</i>	8,000,000	5,000,000	3,000,000	30,014,247
Total Statutory Appropriations		8,000,000	5,000,000	3,000,000	30,014,247
Total Operating Expense		169,196,600	175,100,000	(5,903,400)	158,925,470
OPERATING ASSETS					
2	Forestry Program	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	-	1,000	-
Total Operating Assets		1,000	-	1,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
3	Forestry Program	156,000	-	156,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		156,000	-	156,000	-
S	Amortization, the <i>Financial Administration Act</i>	6,100	-	6,100	-
Total Statutory Appropriations		6,100	-	6,100	-
Total Capital Expense		162,100	-	162,100	-
CAPITAL ASSETS					
4	Forestry Program	169,000	-	169,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		169,000	-	169,000	-
Total Capital Assets		169,000	-	169,000	-

FORESTRY PROGRAM - VOTE 2204, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2204-1	Forestry Program		
	Salaries and wages		8,279,500
	Employee benefits		1,152,100
	Services		84,519,800
	Transfer payments		
	Forest Sector Prosperity Fund	43,618,200	
	Northern Pulp and Paper Mills Electricity Transition Program	23,497,000	
	Ontario Wood Promotion Program	800,000	67,915,200
	Subtotal		161,866,600
	Less: Recoveries		670,000
	Total Operating Expense to be Voted		161,196,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		8,000,000
	Total Operating Expense for Forestry Program		169,196,600
OPERATING ASSETS			
2204-2	Forestry Program		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Forestry Program		1,000
CAPITAL EXPENSE			
2204-3	Forestry Program		
	Services		155,000
	Other transactions		1,000
	Total Capital Expense to be Voted		156,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		6,100
	Total Capital Expense for Forestry Program		162,100

FORESTRY PROGRAM - VOTE 2204, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2204-4	Forestry Program	
	Land and marine fleet	169,000
	Total Capital Assets to be Voted	169,000
	Total Capital Assets for Forestry Program	169,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2009-10 \$	Actual 2008-09 \$
Total Operating Expense previously published*	130,817,414	124,315,939
Government Reorganization		
Transfer of functions from other Ministries	175,100,000	158,925,470
Transfer of functions to other Ministries	-	(4,683,440)
Restated Total Operating Expense	305,917,414	278,557,969

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted. The 2008-09 Actuals are adjusted to reflect new Ministry structure(s) in 2009-10.