

MINISTRY OF RESEARCH AND INNOVATION

The ministry focuses its efforts on activities which support a stronger Ontario in the creation of jobs in today's and future economies by: implementing research and innovation policies and programs based on expert advice to ensure an agenda to deliver excellence, performance and results; working closely with our partner ministries to implement programs to achieve future social, environmental and economic benefits; and fostering a culture of innovation and showcasing Ontario, nationally and internationally, as an innovation-based economy and society.

The ministry's key priorities are: extracting value from Ontario's excellence in research and commercialization; focusing investment in areas where Ontario can be globally competitive; leveraging skills, knowledge and funding; developing an innovation-friendly business climate; and enhancing the Ontario government's role as a catalyst for change.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE				
4301 Research and Innovation Program	365,706,400	394,393,600	(28,687,200)	340,620,405
TOTAL OPERATING EXPENSE TO BE VOTED	365,706,400	394,393,600	(28,687,200)	340,620,405
Statutory Appropriations	65,014	115,014	(50,000)	65,968
Ministry Total Operating Expense	365,771,414	394,508,614	(28,737,200)	340,686,373
Net Consolidation Adjustment - Colleges	(3,640,000)	(2,130,000)	(1,510,000)	-
Net Consolidation Adjustment - Hospitals	(11,700,000)	(11,796,300)	96,300	(20,397,280)
Other Adjustment - Ontario Capital Growth Corporation	(22,200,000)	23,420,000	(45,620,000)	(89,302,553)
Total Including Consolidation & Other Adjustments	328,231,414	404,002,314	(75,770,900)	230,986,540
OPERATING ASSETS				
4301 Research and Innovation Program	7,849,000	7,848,000	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED	7,849,000	7,848,000	1,000	-
Ministry Total Operating Assets	7,849,000	7,848,000	1,000	-

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE				
4301 Research and Innovation Program	89,997,000	111,905,000	(21,908,000)	80,553,143
TOTAL CAPITAL EXPENSE TO BE VOTED	89,997,000	111,905,000	(21,908,000)	80,553,143
Statutory Appropriations	1,000	1,000	-	-
Ministry Total Capital Expense	89,998,000	111,906,000	(21,908,000)	80,553,143
Net Consolidation Adjustment - Hospitals	(6,700,000)	(13,200,000)	6,500,000	(16,077,373)
Total Including Consolidation & Other Adjustments	83,298,000	98,706,000	(15,408,000)	64,475,770
CAPITAL ASSETS				
4301 Research and Innovation Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
Ministry Total Capital Assets	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	411,529,414	502,708,314	(91,178,900)	295,462,310

RESEARCH AND INNOVATION PROGRAM - VOTE 4301

The program supports a stronger Ontario by: delivering on the Ontario Innovation Agenda which sets out a comprehensive, targeted and coordinated agenda for promoting research and innovation in Ontario; providing funding to support world-class research and researchers working across Ontario to deliver skills development, business development and commercialization programs focusing on key sectors and regional development opportunities; developing and delivering an overarching strategy for public and stakeholder outreach and promotion to create a broad awareness of excellence and success in research and innovation across Ontario and to attract world-class talent and investment; and connecting innovators across the province - ensuring that the ideas developed in labs make their way into the marketplace.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
OPERATING EXPENSE					
1	Research and Innovation	365,706,400	394,393,600	(28,687,200)	340,620,405
TOTAL OPERATING EXPENSE TO BE VOTED		365,706,400	394,393,600	(28,687,200)	340,620,405
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	51,000	(50,000)	-
Total Statutory Appropriations		65,014	115,014	(50,000)	65,968
Total Operating Expense		365,771,414	394,508,614	(28,737,200)	340,686,373
OPERATING ASSETS					
2	Research and Innovation	7,849,000	7,848,000	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		7,849,000	7,848,000	1,000	-
Total Operating Assets		7,849,000	7,848,000	1,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
CAPITAL EXPENSE					
3	Research and Innovation	89,997,000	111,905,000	(21,908,000)	80,553,143
TOTAL CAPITAL EXPENSE TO BE VOTED		89,997,000	111,905,000	(21,908,000)	80,553,143
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		89,998,000	111,906,000	(21,908,000)	80,553,143
CAPITAL ASSETS					
4	Research and Innovation	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4301-1	Research and Innovation		
	Salaries and wages		13,341,600
	Employee benefits		1,712,200
	Transportation and communication		1,509,200
	Services		8,801,400
	Supplies and equipment		706,000
	Transfer payments		
	Business Ecosystem Support Fund	14,146,000	
	Centre for Research and Innovation in the Bio-economy	9,000,000	
	Commercialization and Innovation Network Support	61,500,000	
	Grants in Support of Innovation and Commercialization	1,000	
	Innovation Demonstration Fund	19,733,500	
	Innovation Demonstration Fund - Interest Incentives	100,000	
	Next Generation of Jobs Fund - Biopharmaceutical Investment Program	20,100,000	
	Next Generation of Jobs Fund - Interest Incentives	100,000	
	Ontario Emerging Technologies Fund	25,822,000	
	Social Innovation Generation	1,250,000	
	Grants in Support of Science and Research	1,000	
	International Collaborations	1,000,000	
	Ontario Institute for Cancer Research	82,000,000	
	Ontario Research and Development Challenge Fund	235,000	
	Ontario Research Fund	85,863,400	
	Ontario Spinal Cord Research Partnership	2,537,000	
	Research Talent Programs	15,200,000	
	Science and Technology Connections and Partnerships	2,500,000	341,088,900
	Subtotal		367,159,300
	Less: Recoveries		1,452,900
	Total Operating Expense to be Voted		365,706,400

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
<i>Sub-Items:</i>		
<i>Ministry Administration</i>		
Salaries and wages	3,045,600	
Employee benefits	381,500	
Transportation and communication	234,800	
Services	1,387,800	
Supplies and equipment	244,900	5,294,600
<i>Innovation and Commercialization</i>		
Salaries and wages	5,657,500	
Employee benefits	731,000	
Transportation and communication	614,400	
Services	5,519,000	
Supplies and equipment	296,100	
Transfer payments		
Business Ecosystem Support Fund	14,146,000	
Centre for Research and Innovation in the Bio-economy	9,000,000	
Commercialization and Innovation Network Support	61,500,000	
Grants in Support of Innovation and Commercialization	1,000	
Innovation Demonstration Fund	19,733,500	
Innovation Demonstration Fund - Interest Incentives	100,000	
Next Generation of Jobs Fund - Biopharmaceutical Investment Program	20,100,000	
Next Generation of Jobs Fund - Interest Incentives	100,000	
Ontario Emerging Technologies Fund	25,822,000	
Social Innovation Generation	1,250,000	151,752,500
Subtotal	164,570,500	
Less: Recoveries	1,452,900	163,117,600

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Science and Research</i>				
	Salaries and wages		4,638,500	
	Employee benefits		599,700	
	Transportation and communication		660,000	
	Services		1,894,600	
	Supplies and equipment		165,000	
	Transfer payments			
	Grants in Support of Science and Research	1,000		
	International Collaborations	1,000,000		
	Ontario Institute for Cancer Research	82,000,000		
	Ontario Research and Development Challenge Fund	235,000		
	Ontario Research Fund	85,863,400		
	Ontario Spinal Cord Research Partnership	2,537,000		
	Research Talent Programs	15,200,000		
	Science and Technology Connections and Partnerships	2,500,000	189,336,400	197,294,200
	Total Operating Expense to be Voted			365,706,400
Statutory Appropriations				
S	Minister's Salary, the <i>Executive Council Act</i>			47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			16,173
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			1,000
	Total Operating Expense for Research and Innovation Program			365,771,414

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
4301-2	Research and Innovation		
	Deposits and prepaid expenses		
	Business Ecosystem Support Fund	500,000	
	Commercialization and Innovation Network Support	1,350,000	
	Next Generation of Jobs Fund - Biopharmaceutical Investment Program	2,297,000	
	Ontario Institute for Cancer Research	1,200,000	
	Ontario Research Fund	2,500,000	7,847,000
	Loans and Investments		
	Innovation Demonstration Fund	1,000	
	Next Generation of Jobs Fund	1,000	2,000
	Total Operating Assets to be Voted		7,849,000
	Total Operating Assets for Research and Innovation Program		7,849,000
CAPITAL EXPENSE			
4301-3	Research and Innovation		
	Transfer payments		
	Ontario Research Fund		89,996,000
	Other transactions		1,000
	Total Capital Expense to be Voted		89,997,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Research and Innovation Program		89,998,000
CAPITAL ASSETS			
4301-4	Research and Innovation		
	Land and marine fleet		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Research and Innovation Program		1,000