

THE ESTIMATES, 2010-11

TABLE 10 - Operating and Capital: Comparative Statement of Total

Ministries	OPERATING AND CAPITAL EXPENSE			ASSET		
	2010-11 Estimates	2009-10 Estimates	2008-09 Actual	2010-11 Estimates	2009-10 Estimates	2008-09 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	75,457,314	71,139,914	55,358,497	-	-	-
Agriculture, Food and Rural Affairs	2,891,983,714	952,174,614	695,975,789	19,027,300	18,830,000	6,148,200
Attorney General	1,662,802,314	1,578,402,814	1,600,753,275	2,779,500	790,000	-
Cabinet Office	28,973,714	31,756,200	31,033,474	-	-	-
Children and Youth Services	4,759,416,514	4,490,246,814	4,161,623,135	4,369,000	2,740,000	-
Citizenship and Immigration	178,621,387	178,150,287	144,289,994	2,000	2,000	-
Community and Social Services	9,280,722,814	8,603,365,814	8,018,700,248	38,148,400	38,915,200	33,108,000
Community Safety and Correctional Services	2,706,842,587	2,274,753,514	2,134,164,030	27,389,400	13,562,900	-
Consumer Services	59,953,914	54,916,414	57,292,424	653,000	201,000	-
Economic Development and Trade	336,117,860	418,707,728	232,643,098	126,701,000	124,944,700	36,067,235
Education	30,045,239,687	20,850,998,914	19,622,093,406	745,000	1,650,000	-
Energy and Infrastructure	1,445,635,387	4,510,263,187	333,762,219	1,000	1,000	-
Environment	383,046,514	365,381,714	426,697,754	11,161,800	1,601,000	-
Finance	12,400,123,414	13,163,779,214	8,949,802,151	570,000	571,000	-
Francophone Affairs, Office of	5,125,600	5,100,600	5,250,108	-	-	-
Government Services	2,242,451,414	2,297,696,914	1,962,053,778	226,320,400	223,955,000	10,387,663
Health and Long-Term Care	46,182,935,087	44,598,974,887	40,781,766,651	83,749,000	89,532,600	65,423,063
Health Promotion	768,052,614	399,733,314	390,350,040	500,000	500,000	500,000
Labour	176,566,714	174,088,914	162,484,008	2,687,500	2,000	-
Lieutenant Governor, Office of the	1,360,000	1,362,900	1,291,064	-	-	-
Municipal Affairs and Housing	1,448,015,487	1,169,975,487	863,445,008	1,000	301,000	12,200
Natural Resources	473,072,114	488,659,214	490,125,936	44,249,500	34,995,900	13,780,945
Northern Development, Mines and Forestry	736,268,414	580,064,514	527,648,234	835,775,800	648,375,000	510,384,872
Premier, Office of the	2,793,061	2,804,961	2,892,423	-	-	-
Research and Innovation	455,769,414	506,414,614	421,239,516	7,850,000	7,849,000	-
Revenue	4,203,772,387	882,730,273	635,425,079	43,300,000	26,762,000	4,039,913
Tourism and Culture	591,214,728	577,821,301	428,205,221	4,000	4,000	-
Training, Colleges and Universities	8,621,447,714	7,144,821,814	6,330,178,724	87,736,000	88,891,000	79,621,014
Transportation	3,036,835,614	2,744,942,514	2,354,924,726	2,222,776,000	1,781,304,600	1,317,848,951
<b>TOTAL</b>	<b>135,200,617,496</b>	<b>119,119,229,363</b>	<b>101,821,470,010</b>	<b>3,786,496,600</b>	<b>3,106,280,900</b>	<b>2,077,322,056</b>

**Note :**

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2010-11 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) have been capitalized on the prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2010-11, 2009-10 and earlier years may not be meaningful.