

THE ESTIMATES, 2010-11

TABLE 11 - Operating and Capital: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,510,214	1,371,200	1,512,000	14,729,000	665,000	43,669,900	-	-	75,457,314
Agriculture, Food and Rural Affairs	79,283,614	11,666,700	6,737,200	53,883,600	2,818,400	2,753,753,700	175,200	16,334,700	2,891,983,714
Attorney General	736,615,914	90,814,900	24,727,400	252,159,800	21,467,400	430,090,600	222,842,100	115,915,800	1,662,802,314
Cabinet Office	19,756,614	2,300,900	616,000	4,982,300	496,900	821,000	-	-	28,973,714
Children and Youth Services	211,295,914	34,384,200	8,571,200	68,610,100	14,066,500	4,417,447,800	5,040,800	-	4,759,416,514
Citizenship and Immigration	23,899,087	3,216,400	2,255,600	15,184,700	1,369,900	132,693,700	4,000	2,000	178,621,387
Community and Social Services	261,859,214	43,837,500	36,924,800	123,705,800	28,859,300	8,816,471,300	26,242,300	57,177,400	9,280,722,814
Community Safety and Correctional Services	1,392,078,587	195,136,100	64,082,300	335,202,300	174,327,400	159,789,600	400,463,600	14,237,300	2,706,842,587
Consumer Services	51,378,214	8,205,900	2,755,600	17,805,800	1,720,800	5,000	133,000	22,050,400	59,953,914
Economic Development and Trade	36,025,160	4,490,700	4,716,000	65,653,800	1,967,200	221,710,000	2,405,000	850,000	336,117,860
Education	161,385,887	23,873,300	14,733,300	98,664,200	13,355,600	29,759,932,100	8,045,000	34,749,700	30,045,239,687
Energy and Infrastructure	34,761,987	4,412,200	1,247,900	303,088,800	1,033,000	907,096,500	200,147,000	6,152,000	1,445,635,387
Environment	183,085,014	25,068,100	6,385,700	115,083,200	7,891,900	29,549,000	16,560,400	576,800	383,046,514
Finance	127,314,514	18,378,700	4,779,200	152,463,800	3,836,500	1,194,566,900	10,991,312,400	92,528,600	12,400,123,414
Francophone Affairs, Office of	2,389,700	292,500	192,700	2,025,400	101,300	124,000	-	-	5,125,600
Government Services	489,551,214	2,089,614,400	114,847,600	717,285,900	68,211,900	113,200	47,320,700	1,284,493,500	2,242,451,414
Health and Long-Term Care	310,163,087	51,593,200	37,904,300	194,438,200	29,493,300	45,579,139,100	13,817,300	33,613,400	46,182,935,087
Health Promotion	14,030,714	1,790,300	599,800	17,215,400	645,300	733,771,100	-	-	768,052,614
Labour	120,491,414	15,952,100	9,013,500	43,913,800	4,019,300	43,000	216,800	17,083,200	176,566,714
Lieutenant Governor, Office of the	722,600	84,000	92,100	268,000	37,500	-	155,800	-	1,360,000
Municipal Affairs and Housing	58,133,987	7,452,400	4,544,000	47,783,600	2,237,700	1,400,318,400	977,000	73,431,600	1,448,015,487
Natural Resources	306,945,514	40,074,400	31,556,300	210,172,500	65,159,700	62,564,900	8,346,400	251,747,600	473,072,114
Northern Development, Mines and Forestry	43,376,614	5,425,900	3,727,100	252,202,600	3,706,500	236,750,200	207,468,200	16,388,700	736,268,414
Premier, Office of the	2,352,161	238,200	146,900	35,700	20,100	-	-	-	2,793,061
Research and Innovation	13,405,614	1,712,200	1,509,200	8,801,400	706,000	431,084,900	3,000	1,452,900	455,769,414
Revenue	201,722,087	24,394,400	7,270,000	287,226,900	3,795,500	3,573,007,100	139,379,600	33,023,200	4,203,772,387
Tourism and Culture	26,897,828	3,272,700	2,384,400	11,332,200	7,470,400	541,886,700	8,000	2,037,500	591,214,728
Training, Colleges and Universities	95,509,614	14,379,200	6,674,600	57,479,600	4,412,300	8,415,085,400	28,108,000	201,000	8,621,447,714
Transportation	293,993,114	39,913,700	19,860,400	514,407,200	59,732,000	1,811,709,100	514,808,300	217,588,200	3,036,835,614
TOTAL	5,311,935,196	2,763,346,400	420,367,100	3,985,805,600	523,624,600	111,653,194,200	12,833,979,900	2,291,635,500	135,200,617,496

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page viii).
2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2010-11 Estimates.