

THE ESTIMATES, 2010-11

TABLE 3 - Operating: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,510,214	1,371,200	1,512,000	14,729,000	665,000	41,059,900	-	-	72,847,314
Agriculture, Food and Rural Affairs	79,283,614	11,666,700	6,737,200	53,883,600	2,818,400	411,345,800	32,000	16,334,700	549,432,614
Attorney General	736,615,914	90,814,900	24,727,400	252,159,800	21,467,400	430,045,600	4,702,000	115,914,800	1,444,618,214
Cabinet Office	19,756,614	2,300,900	616,000	4,982,300	496,900	821,000	-	-	28,973,714
Children and Youth Services	211,295,914	34,384,200	8,571,200	68,610,100	14,066,500	4,406,791,300	-	-	4,743,719,214
Citizenship and Immigration	23,899,087	3,216,400	2,255,600	15,184,700	1,369,900	132,693,700	-	2,000	178,617,387
Community and Social Services	261,859,214	43,837,500	36,924,800	123,705,800	28,859,300	8,780,506,900	20,632,300	57,177,400	9,239,148,414
Community Safety and Correctional Services	1,392,078,587	195,136,100	64,082,300	313,012,300	174,327,400	159,789,600	53,000	14,237,300	2,284,241,987
Consumer Services	51,378,214	8,205,900	2,755,600	17,805,800	1,720,800	5,000	2,000	22,050,400	59,822,914
Economic Development and Trade	36,025,160	4,490,700	4,716,000	65,653,800	1,967,200	221,710,000	2,403,000	850,000	336,115,860
Education	161,385,887	23,873,300	14,733,300	98,664,200	13,355,600	21,118,349,900	-	34,749,700	21,395,612,487
Energy and Infrastructure	34,761,987	4,412,200	1,247,900	100,832,500	1,033,000	173,599,200	145,000	6,152,000	309,879,787
Environment	183,085,014	25,068,100	6,385,700	115,083,200	7,891,900	29,549,000	2,000	576,800	366,488,114
Finance	127,314,514	18,378,700	4,779,200	152,463,800	3,836,500	1,194,565,900	10,991,119,200	92,528,600	12,399,929,214
Francophone Affairs, Office of	2,389,700	292,500	192,700	2,025,400	101,300	124,000	-	-	5,125,600
Government Services	489,551,214	2,089,614,400	114,847,600	695,603,900	68,211,900	113,200	21,220,300	1,264,261,800	2,214,900,714
Health and Long-Term Care	310,163,087	51,593,200	37,904,300	194,438,200	29,493,300	43,857,237,200	301,000	33,613,400	44,447,516,887
Health Promotion	14,030,714	1,790,300	599,800	17,215,400	645,300	375,116,300	-	-	409,397,814
Labour	120,491,414	15,952,100	9,013,500	43,913,800	4,019,300	43,000	1,000	17,079,000	176,355,114
Lieutenant Governor, Office of the	722,600	84,000	92,100	268,000	37,500	-	155,800	-	1,360,000
Municipal Affairs and Housing	58,133,987	7,452,400	4,544,000	47,783,600	2,237,700	679,330,000	75,000	73,431,600	726,125,087
Natural Resources	306,945,514	40,074,400	31,176,300	174,819,500	54,813,100	49,428,900	103,000	248,792,600	408,568,114
Northern Development, Mines and Forestry	43,376,614	5,425,900	3,677,100	234,621,600	2,631,500	153,845,200	20,503,000	16,388,700	447,692,214
Premier, Office of the	2,352,161	238,200	146,900	35,700	20,100	-	-	-	2,793,061
Research and Innovation	13,405,614	1,712,200	1,509,200	8,801,400	706,000	341,088,900	1,000	1,452,900	365,771,414
Revenue	201,722,087	24,394,400	7,270,000	287,226,900	3,795,500	3,573,007,100	136,750,000	33,023,200	4,201,142,787
Tourism and Culture	26,897,828	3,272,700	2,384,400	8,114,700	1,619,900	508,579,700	-	2,037,500	548,831,728
Training, Colleges and Universities	95,509,614	14,379,200	6,674,600	57,479,600	4,412,300	7,064,396,100	27,299,000	201,000	7,269,949,414
Transportation	220,916,814	32,038,100	17,210,400	442,161,900	56,092,000	427,935,400	303,000	124,107,300	1,072,550,314
TOTAL	5,238,858,896	2,755,470,800	417,287,100	3,611,280,500	502,712,500	94,131,077,800	11,225,802,600	2,174,962,700	115,707,527,496

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction, page viii).
2. The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2010-11 Estimates.