

THE ESTIMATES, 2010-11

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2011**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	2,610,000	-	-	2,610,000	-	2,610,000	-	-	-	-
Agriculture, Food and Rural Affairs	2,342,408,900	-	142,200	2,342,551,100	(9,410,000)	2,333,141,100	1,127,300	-	-	1,127,300
Attorney General	217,776,900	-	407,200	218,184,100	4,500,000	222,684,100	2,759,500	-	-	2,759,500
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	15,509,000	-	188,300	15,697,300	-	15,697,300	2,269,000	-	-	2,269,000
Citizenship and Immigration	2,000	-	2,000	4,000	-	4,000	2,000	-	-	2,000
Community and Social Services	41,465,400	-	109,000	41,574,400	-	41,574,400	16,049,600	-	-	16,049,600
Community Safety and Correctional Services	418,977,300	-	3,623,300	422,600,600	-	422,600,600	27,373,400	-	-	27,373,400
Consumer Services	2,000	-	129,000	131,000	-	131,000	652,000	-	-	652,000
Economic Development and Trade	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Education	8,649,511,400	-	115,800	8,649,627,200	(8,109,549,500)	540,077,700	745,000	-	-	745,000
Energy and Infrastructure	1,135,754,600	-	1,000	1,135,755,600	(1,228,891,100)	(93,135,500)	1,000	-	-	1,000
Environment	16,307,000	-	251,400	16,558,400	-	16,558,400	11,161,800	-	-	11,161,800
Finance	4,000	-	190,200	194,200	4,260,800	4,455,000	568,000	-	-	568,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	22,117,200	-	5,433,500	27,550,700	-	27,550,700	215,319,400	-	-	215,319,400
Health and Long-Term Care	1,734,569,800	-	848,400	1,735,418,200	(614,722,000)	1,120,696,200	1,975,000	-	-	1,975,000
Health Promotion	358,654,800	-	-	358,654,800	(7,228,300)	351,426,500	-	-	-	-
Labour	2,000	-	209,600	211,600	-	211,600	2,687,500	-	-	2,687,500
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	721,889,400	-	1,000	721,890,400	(1,250,000)	720,640,400	1,000	-	-	1,000
Natural Resources	57,193,800	-	7,310,200	64,504,000	-	64,504,000	42,039,500	-	-	42,039,500
Northern Development, Mines and Forestry	104,465,000	-	184,111,200	288,576,200	(5,446,000)	283,130,200	810,371,800	-	-	810,371,800
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Research and Innovation	89,997,000	-	1,000	89,998,000	(6,700,000)	83,298,000	1,000	-	-	1,000
Revenue	1,000	-	2,628,600	2,629,600	-	2,629,600	9,075,000	-	-	9,075,000
Tourism and Culture	42,379,000	-	4,000	42,383,000	22,801,700	65,184,700	4,000	-	-	4,000
Training, Colleges and Universities	1,350,691,300	-	807,000	1,351,498,300	(423,212,900)	928,285,400	7,786,000	-	-	7,786,000
Transportation	1,449,781,000	-	514,504,300	1,964,285,300	(1,071,077,100)	893,208,200	2,222,771,000	-	-	2,222,771,000
TOTAL	18,772,070,800	-	721,019,200	19,493,090,000	(11,445,924,400)	8,047,165,600	3,374,740,800	-	-	3,374,740,800