

THE ESTIMATES, 2010-11

TABLE 6 - Capital: Comparative Statement of Total

Ministries	CAPITAL EXPENSE			ASSET		
	2010-11 Estimates	2009-10 Estimates	2008-09 Actual	2010-11 Estimates	2009-10 Estimates	2008-09 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	2,610,000	4,000,000	4,000,000	-	-	-
Agriculture, Food and Rural Affairs	2,342,551,100	293,560,600	164,740,999	1,127,300	930,000	-
Attorney General	218,184,100	188,338,400	207,691,869	2,759,500	523,000	-
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	15,697,300	8,436,000	128,006,092	2,269,000	640,000	-
Citizenship and Immigration	4,000	4,000	-	2,000	2,000	-
Community and Social Services	41,574,400	13,019,000	40,415,601	16,049,600	11,433,000	-
Community Safety and Correctional Services	422,600,600	152,914,900	62,511,853	27,373,400	13,546,900	-
Consumer Services	131,000	25,000	-	652,000	200,000	-
Economic Development and Trade	2,000	4,000	-	1,000	2,000	-
Education	8,649,627,200	235,207,000	14,719,048	745,000	350,000	-
Energy and Infrastructure	1,135,755,600	4,225,448,000	149,908,415	1,000	1,000	-
Environment	16,558,400	19,230,000	86,667,359	11,161,800	1,601,000	-
Finance	194,200	68,000	-	568,000	568,000	-
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	27,550,700	266,351,300	168,558,715	215,319,400	210,454,000	-
Health and Long-Term Care	1,735,418,200	1,729,859,000	934,636,000	1,975,000	4,338,000	-
Health Promotion	358,654,800	6,500,000	2,800,545	-	-	-
Labour	211,600	4,000	-	2,687,500	2,000	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	721,890,400	431,662,800	102,108,347	1,000	1,000	-
Natural Resources	64,504,000	68,525,800	61,513,517	42,039,500	34,564,900	13,516,856
Northern Development, Mines and Forestry	288,576,200	274,147,100	249,090,265	810,371,800	648,372,000	510,384,872
Premier, Office of the	-	-	-	-	-	-
Research and Innovation	89,998,000	111,906,000	80,553,143	1,000	1,000	-
Revenue	2,629,600	455,000	-	9,075,000	22,784,000	-
Tourism and Culture	42,383,000	61,470,100	31,379,466	4,000	4,000	-
Training, Colleges and Universities	1,351,498,300	326,779,000	171,127,424	7,786,000	8,341,000	-
Transportation	1,964,285,300	1,726,938,900	1,305,696,720	2,222,771,000	1,781,299,600	1,317,848,951
TOTAL	19,493,090,000	10,144,853,900	3,966,125,378	3,374,740,800	2,739,958,400	1,841,750,679

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2010-11 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) have been capitalized on the prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2010-11, 2009-10 and earlier years may not be meaningful.