

THE ESTIMATES, 2010-11

TABLE 6 - Capital: Comparative Statement of Total

| Ministries | CAPITAL EXPENSE | | | ASSET | | |
|--|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2010-11 Estimates | 2009-10 Estimates | 2008-09 Actual | 2010-11 Estimates | 2009-10 Estimates | 2008-09 Actual |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Aboriginal Affairs | 2,610,000 | 4,000,000 | 4,000,000 | - | - | - |
| Agriculture, Food and Rural Affairs | 2,342,551,100 | 293,560,600 | 164,740,999 | 1,127,300 | 930,000 | - |
| Attorney General | 218,184,100 | 188,338,400 | 207,691,869 | 2,759,500 | 523,000 | - |
| Cabinet Office | - | - | - | - | - | - |
| Children and Youth Services | 15,697,300 | 8,436,000 | 128,006,092 | 2,269,000 | 640,000 | - |
| Citizenship and Immigration | 4,000 | 4,000 | - | 2,000 | 2,000 | - |
| Community and Social Services | 41,574,400 | 13,019,000 | 40,415,601 | 16,049,600 | 11,433,000 | - |
| Community Safety and Correctional Services | 422,600,600 | 152,914,900 | 62,511,853 | 27,373,400 | 13,546,900 | - |
| Consumer Services | 131,000 | 25,000 | - | 652,000 | 200,000 | - |
| Economic Development and Trade | 2,000 | 4,000 | - | 1,000 | 2,000 | - |
| Education | 8,649,627,200 | 235,207,000 | 14,719,048 | 745,000 | 350,000 | - |
| Energy and Infrastructure | 1,135,755,600 | 4,225,448,000 | 149,908,415 | 1,000 | 1,000 | - |
| Environment | 16,558,400 | 19,230,000 | 86,667,359 | 11,161,800 | 1,601,000 | - |
| Finance | 194,200 | 68,000 | - | 568,000 | 568,000 | - |
| Francophone Affairs, Office of | - | - | - | - | - | - |
| Government Services | 27,550,700 | 266,351,300 | 168,558,715 | 215,319,400 | 210,454,000 | - |
| Health and Long-Term Care | 1,735,418,200 | 1,729,859,000 | 934,636,000 | 1,975,000 | 4,338,000 | - |
| Health Promotion | 358,654,800 | 6,500,000 | 2,800,545 | - | - | - |
| Labour | 211,600 | 4,000 | - | 2,687,500 | 2,000 | - |
| Lieutenant Governor, Office of the | - | - | - | - | - | - |
| Municipal Affairs and Housing | 721,890,400 | 431,662,800 | 102,108,347 | 1,000 | 1,000 | - |
| Natural Resources | 64,504,000 | 68,525,800 | 61,513,517 | 42,039,500 | 34,564,900 | 13,516,856 |
| Northern Development, Mines and Forestry | 288,576,200 | 274,147,100 | 249,090,265 | 810,371,800 | 648,372,000 | 510,384,872 |
| Premier, Office of the | - | - | - | - | - | - |
| Research and Innovation | 89,998,000 | 111,906,000 | 80,553,143 | 1,000 | 1,000 | - |
| Revenue | 2,629,600 | 455,000 | - | 9,075,000 | 22,784,000 | - |
| Tourism and Culture | 42,383,000 | 61,470,100 | 31,379,466 | 4,000 | 4,000 | - |
| Training, Colleges and Universities | 1,351,498,300 | 326,779,000 | 171,127,424 | 7,786,000 | 8,341,000 | - |
| Transportation | 1,964,285,300 | 1,726,938,900 | 1,305,696,720 | 2,222,771,000 | 1,781,299,600 | 1,317,848,951 |
| TOTAL | 19,493,090,000 | 10,144,853,900 | 3,966,125,378 | 3,374,740,800 | 2,739,958,400 | 1,841,750,679 |

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2010-11 Estimates.

Commencing in 2009-10, the Province's minor Tangible Capital Assets (mTCA) have been capitalized on the prospective basis. In previous fiscal years, mTCA were expensed in the year of acquisition by charges to an operating or capital budget, and direct comparison between 2010-11, 2009-10 and earlier years may not be meaningful.