

THE ESTIMATES, 2010-11

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2011**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	75,393,300	-	64,014	75,457,314	-	75,457,314	-	-	-	-
Agriculture, Food and Rural Affairs	2,891,745,500	-	238,214	2,891,983,714	303,102,800	3,195,086,514	7,227,300	-	11,800,000	19,027,300
Attorney General	1,657,629,100	-	5,173,214	1,662,802,314	46,987,000	1,709,789,314	2,779,500	-	-	2,779,500
Cabinet Office	28,909,700	-	64,014	28,973,714	-	28,973,714	-	-	-	-
Children and Youth Services	4,759,164,200	-	252,314	4,759,416,514	(92,100,000)	4,667,316,514	4,369,000	-	-	4,369,000
Citizenship and Immigration	178,539,200	-	82,187	178,621,387	(66,237,400)	112,383,987	2,000	-	-	2,000
Community and Social Services	9,259,917,500	-	20,805,314	9,280,722,814	(17,500,000)	9,263,222,814	38,148,400	-	-	38,148,400
Community Safety and Correctional Services	2,703,086,100	-	3,756,487	2,706,842,587	(16,222,300)	2,690,620,287	27,389,400	-	-	27,389,400
Consumer Services	59,758,900	-	195,014	59,953,914	-	59,953,914	653,000	-	-	653,000
Economic Development and Trade	333,717,500	-	2,400,360	336,117,860	13,723,000	349,840,860	126,701,000	-	-	126,701,000
Education	29,520,043,700	-	525,195,987	30,045,239,687	(8,156,492,100)	21,888,747,587	745,000	-	-	745,000
Energy and Infrastructure	1,445,410,200	-	225,187	1,445,635,387	(562,362,200)	883,273,187	1,000	-	-	1,000
Environment	382,729,100	-	317,414	383,046,514	-	383,046,514	11,161,800	-	-	11,161,800
Finance	3,249,150,000	-	9,150,973,414	12,400,123,414	2,083,935,100	14,484,058,514	569,000	-	1,000	570,000
Francophone Affairs, Office of	5,125,600	-	-	5,125,600	-	5,125,600	-	-	-	-
Government Services	1,495,763,100	-	746,688,314	2,242,451,414	(38,061,400)	2,204,390,014	226,320,400	-	-	226,320,400
Health and Long-Term Care	46,181,705,500	-	1,229,587	46,182,935,087	(830,549,500)	45,352,385,587	83,749,000	-	-	83,749,000
Health Promotion	767,988,600	-	64,014	768,052,614	(14,293,800)	753,758,814	500,000	-	-	500,000
Labour	176,292,100	-	274,614	176,566,714	15,590,400	192,157,114	2,687,500	-	-	2,687,500
Lieutenant Governor, Office of the	1,360,000	-	-	1,360,000	-	1,360,000	-	-	-	-
Municipal Affairs and Housing	1,447,859,300	-	156,187	1,448,015,487	(102,317,800)	1,345,697,687	1,000	-	-	1,000
Natural Resources	465,594,900	-	7,477,214	473,072,114	127,065,500	600,137,614	44,249,500	-	-	44,249,500
Northern Development, Mines and Forestry	531,590,200	-	204,678,214	736,268,414	121,041,900	857,310,314	835,775,800	-	-	835,775,800
Premier, Office of the	2,687,200	-	105,861	2,793,061	-	2,793,061	-	-	-	-
Research and Innovation	455,703,400	-	66,014	455,769,414	(44,240,000)	411,529,414	7,850,000	-	-	7,850,000
Revenue	4,064,313,600	-	139,458,787	4,203,772,387	-	4,203,772,387	12,300,000	-	31,000,000	43,300,000
Tourism and Culture	591,082,700	-	132,028	591,214,728	123,836,600	715,051,328	4,000	-	-	4,000
Training, Colleges and Universities	8,593,277,700	-	28,170,014	8,621,447,714	(516,593,300)	8,104,854,414	87,736,000	-	-	87,736,000
Transportation	2,521,964,300	-	514,871,314	3,036,835,614	(742,187,100)	2,294,648,514	2,222,776,000	-	-	2,222,776,000
TOTAL	123,847,502,200	-	11,353,115,296	135,200,617,496	(8,363,874,600)	126,836,742,896	3,743,695,600	-	42,801,000	3,786,496,600