

## OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

### PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
<b>OPERATING EXPENSE</b>				
201 Office of the Assembly Program	128,535,200	132,276,200	(3,741,000)	129,680,187
202 Commission(er)'s Program	27,500,500	24,901,800	2,598,700	19,996,618
Less: Special Warrants	-	15,516,600	(15,516,600)	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>156,035,700</b>	<b>141,661,400</b>	<b>14,374,300</b>	<b>149,676,805</b>
Special Warrants	-	15,516,600	(15,516,600)	-
Total Operating Expense	156,035,700	157,178,000	(1,142,300)	149,676,805
<b>Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>156,035,700</b>	<b>157,178,000</b>	<b>(1,142,300)</b>	<b>149,676,805</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2010-11	Estimates 2009-10	Difference Between 2010-11 and 2009-10	Actual 2008-09
<b>OPERATING EXPENSE</b>					
1	Office of the Speaker	440,200	610,300	(170,100)	404,260
2	Office of the Clerk	799,300	832,500	(33,200)	584,088
3	Legislative Services	12,815,700	13,023,700	(208,000)	11,999,289
4	Information and Technology Services	11,625,600	12,000,300	(374,700)	11,386,170
5	Administrative Services	6,008,300	5,842,800	165,500	5,572,173
6	Sergeant at Arms and Precinct Properties	26,978,900	29,947,300	(2,968,400)	30,549,388
8	Caucus Support Services	11,000,000	11,247,400	(247,400)	11,632,694
9	Members' Compensation and Travel	20,201,600	20,181,400	20,200	19,636,702
10	Members' Office Support Services	38,328,600	38,283,500	45,100	35,774,901
11	Ontario Legislative Internship Program	262,000	262,000	-	262,000
12	Lieutenant Governor's Suite	75,000	45,000	30,000	1,878,522
Total Including Special Warrants		128,535,200	132,276,200	(3,741,000)	129,680,187
Less: Special Warrants		-	13,058,200	(13,058,200)	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>128,535,200</b>	<b>119,218,000</b>	<b>9,317,200</b>	<b>129,680,187</b>
Special Warrants		-	13,058,200	(13,058,200)	-
<b>Total Operating Expense</b>		<b>128,535,200</b>	<b>132,276,200</b>	<b>(3,741,000)</b>	<b>129,680,187</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-1	Office of the Speaker	
	Salaries and wages	67,500
	Employee benefits	15,500
	Transportation and communication	139,400
	Services	180,300
	Supplies and equipment	37,500
	<b>Total Operating Expense to be Voted</b>	<b>440,200</b>
201-2	Office of the Clerk	
	Salaries and wages	452,600
	Employee benefits	156,100
	Transportation and communication	26,300
	Services	147,000
	Supplies and equipment	17,300
	<b>Total Operating Expense to be Voted</b>	<b>799,300</b>
201-3	Legislative Services	
	Salaries and wages	7,569,600
	Employee benefits	1,741,300
	Transportation and communication	1,294,800
	Services	1,305,500
	Supplies and equipment	1,016,500
	Subtotal	12,927,700
	Less: Recoveries	112,000
	<b>Total Operating Expense to be Voted</b>	<b>12,815,700</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
201-4	Information and Technology Services	
	Salaries and wages	7,336,800
	Employee benefits	1,687,800
	Transportation and communication	177,300
	Services	1,002,400
	Supplies and equipment	1,422,800
	Subtotal	11,627,100
	Less: Recoveries	1,500
	<b>Total Operating Expense to be Voted</b>	<b>11,625,600</b>
201-5	Administrative Services	
	Salaries and wages	3,872,400
	Employee benefits	893,300
	Transportation and communication	635,400
	Services	437,100
	Supplies and equipment	281,100
	Subtotal	6,119,300
	Less: Recoveries	111,000
	<b>Total Operating Expense to be Voted</b>	<b>6,008,300</b>
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,487,500
	Employee benefits	1,492,100
	Transportation and communication	88,100
	Services	16,261,300
	Supplies and equipment	2,779,900
	Subtotal	27,108,900
	Less: Recoveries	130,000
	<b>Total Operating Expense to be Voted</b>	<b>26,978,900</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-8	Caucus Support Services	
	Salaries and wages	7,471,700
	Employee benefits	1,703,500
	Transportation and communication	335,200
	Services	1,072,200
	Supplies and equipment	417,400
	<b>Total Operating Expense to be Voted</b>	<b>11,000,000</b>
201-9	Members' Compensation and Travel	
	Salaries and wages	13,136,700
	Employee benefits	3,560,100
	Transportation and communication	2,172,300
	Services	1,320,800
	Supplies and equipment	11,700
	<b>Total Operating Expense to be Voted</b>	<b>20,201,600</b>
201-10	Members' Office Support Services	
	Salaries and wages	19,738,400
	Employee benefits	4,144,600
	Transportation and communication	5,035,100
	Services	5,096,900
	Supplies and equipment	4,313,600
	<b>Total Operating Expense to be Voted</b>	<b>38,328,600</b>
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	<b>Total Operating Expense to be Voted</b>	<b>262,000</b>
201-12	Lieutenant Governor's Suite	
	Services	75,000
	<b>Total Operating Expense to be Voted</b>	<b>75,000</b>
	<b>Total Operating Expense for Office of the Assembly Program</b>	<b>128,535,200</b>

**COMMISSION(ER)'S PROGRAM - VOTE 202**

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*, the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2010-11</b>	<b>Estimates 2009-10</b>	<b>Difference Between 2010-11 and 2009-10</b>	<b>Actual 2008-09</b>
<b>OPERATING EXPENSE</b>					
1	Environmental Commissioner	3,933,600	3,170,300	763,300	2,811,856
2	Office of the Information and Privacy Commissioner	14,035,500	13,881,500	154,000	13,042,689
3	Office of the Integrity Commissioner	2,086,100	1,794,800	291,300	1,106,257
4	Office of the Provincial Advocate for Children and Youth	7,445,300	6,055,200	1,390,100	3,035,816
Total Including Special Warrants		27,500,500	24,901,800	2,598,700	19,996,618
Less: Special Warrants		-	2,458,400	(2,458,400)	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>27,500,500</b>	<b>22,443,400</b>	<b>5,057,100</b>	<b>19,996,618</b>
Special Warrants		-	2,458,400	(2,458,400)	-
<b>Total Operating Expense</b>		<b>27,500,500</b>	<b>24,901,800</b>	<b>2,598,700</b>	<b>19,996,618</b>

## COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
202-1	Environmental Commissioner	
	Salaries and wages	2,006,100
	Employee benefits	461,400
	Transportation and communication	81,900
	Services	1,315,500
	Supplies and equipment	68,700
	<b>Total Operating Expense to be Voted</b>	<b>3,933,600</b>
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,461,000
	Employee benefits	2,176,200
	Transportation and communication	313,500
	Services	1,890,800
	Supplies and equipment	194,000
	<b>Total Operating Expense to be Voted</b>	<b>14,035,500</b>
202-3	Office of the Integrity Commissioner	
	Salaries and wages	963,300
	Employee benefits	221,500
	Transportation and communication	83,000
	Services	732,800
	Supplies and equipment	85,500
	<b>Total Operating Expense to be Voted</b>	<b>2,086,100</b>
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	3,133,600
	Employee benefits	1,024,600
	Transportation and communication	849,000
	Services	2,307,500
	Supplies and equipment	130,600
	<b>Total Operating Expense to be Voted</b>	<b>7,445,300</b>
	<b>Total Operating Expense for Commission(er)'s Program</b>	<b>27,500,500</b>