

OFFICE OF FRANCOPHONE AFFAIRS

The Office of Francophone Affairs advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French-language services. It also fosters the Francophone community's participation in Ontario society while supporting its language and culture. The Office of the French Language Services Commissioner, an agency of the government, investigates compliance with the *French Language Services Act*, reports on results of investigations, and monitors the progress of government agencies in providing French-language services.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
1301 Francophone Affairs Program	4,560,400	4,335,300	225,100	4,053,896
1302 Office of the French Language Services Commissioner	918,400	790,300	128,100	736,722
TOTAL OPERATING EXPENSE TO BE VOTED	5,478,800	5,125,600	353,200	4,790,618
Ministry Total Operating Expense	5,478,800	5,125,600	353,200	4,790,618
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	5,478,800	5,125,600	353,200	4,790,618

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French-language services. It develops policies and programs pertaining to the government's French-language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and makes recommendations concerning the addition of new designated areas to the schedule and the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It provides information, advice, expertise and assistance to the Francophone community. It also transfers federal funding to other ministries and agencies for projects that are funded under the Canada-Ontario Agreement on French-Language Services.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	4,560,400	4,335,300	225,100	4,053,896
TOTAL OPERATING EXPENSE TO BE VOTED		4,560,400	4,335,300	225,100	4,053,896
Total Operating Expense		4,560,400	4,335,300	225,100	4,053,896

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1301-1	Francophone Affairs Co-ordination	
	Salaries and wages	1,931,300
	Employee benefits	227,800
	Transportation and communication	118,500
	Services	2,079,800
	Supplies and equipment	79,000
	Transfer payments	
	French Language Services Program	124,000
	Total Operating Expense to be Voted	4,560,400
	Total Operating Expense for Francophone Affairs Program	4,560,400

OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302

This Office encourages compliance with the *French Language Services Act* by conducting investigations into the extent and quality of such compliance, whether the investigations are carried out as a result of a complaint or at the Commissioner's own initiative; prepares reports and recommendations; and monitors government agencies for compliance with the Act and advises the Minister responsible for Francophone Affairs on matters relating to its administration.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Office of the French Language Services Commissioner - Complaints Investigation	918,400	790,300	128,100	736,722
TOTAL OPERATING EXPENSE TO BE VOTED		918,400	790,300	128,100	736,722
Total Operating Expense		918,400	790,300	128,100	736,722

OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1302-1	Office of the French Language Services Commissioner - Complaints Investigation	
	Salaries and wages	574,100
	Employee benefits	77,300
	Transportation and communication	63,400
	Services	181,800
	Supplies and equipment	21,800
	Total Operating Expense to be Voted	918,400
	Total Operating Expense for Office of the French Language Services Commissioner	918,400