

## MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

The Ministry of Agriculture, Food and Rural Affairs' (OMAFRA) vision is for thriving rural Ontario, agricultural and food sectors. To achieve this vision, our mission is to act as a catalyst for transforming the agriculture and food sectors and rural communities for a healthy Ontario. OMAFRA invests in the following key areas: research and innovation; agriculture and food sector economic development; rural economic development and infrastructure; farm income stabilization; and food safety, animal health and environmental stewardship.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>				
101 Ministry Administration Program	26,405,500	26,490,800	(85,300)	25,853,398
107 Better Public Health and Environment	94,037,300	90,328,000	3,709,300	71,844,527
108 Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	564,398,400	417,899,300	146,499,100	423,363,760
109 Policy Development	16,370,100	14,618,500	1,751,600	13,889,770
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>701,211,300</b>	<b>549,336,600</b>	<b>151,874,700</b>	<b>534,951,455</b>
Statutory Appropriations	96,014	96,014	-	3,668,793
Ministry Total Operating Expense	701,307,314	549,432,614	151,874,700	538,620,248
Net Consolidation Adjustment - Agricorp	272,427,000	306,274,000	(33,847,000)	185,262,175
Net Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	5,344,400	6,238,800	(894,400)	7,568,000
<b>Total Including Consolidation &amp; Other Adjustments</b>	<b>979,078,714</b>	<b>861,945,414</b>	<b>117,133,300</b>	<b>731,450,423</b>
<b>OPERATING ASSETS</b>				
101 Ministry Administration Program	300,000	300,000	-	-
107 Better Public Health and Environment	500,000	500,000	-	42,200
108 Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	5,300,000	5,300,000	-	666,154
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>6,100,000</b>	<b>6,100,000</b>	<b>-</b>	<b>708,354</b>
Statutory Appropriations	11,800,000	11,800,000	-	5,797,100
Ministry Total Operating Assets	17,900,000	17,900,000	-	6,505,454

## MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>CAPITAL EXPENSE</b>				
101 Ministry Administration Program	1,000	1,000	-	-
108 Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	557,698,800	2,342,407,900	(1,784,709,100)	1,176,720,464
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>557,699,800</b>	<b>2,342,408,900</b>	<b>(1,784,709,100)</b>	<b>1,176,720,464</b>
Statutory Appropriations	303,300	142,200	161,100	18,563
Ministry Total Capital Expense	558,003,100	2,342,551,100	(1,784,548,000)	1,176,739,027
Net Consolidation Adjustment - Agricorp	50,000	670,000	(620,000)	1,378,000
Net Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	(8,200,000)	(10,080,000)	1,880,000	64,000
<b>Total Including Consolidation &amp; Other Adjustments</b>	<b>549,853,100</b>	<b>2,333,141,100</b>	<b>(1,783,288,000)</b>	<b>1,178,181,027</b>
<b>CAPITAL ASSETS</b>				
101 Ministry Administration Program	1,000	1,127,300	(1,126,300)	925,693
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,127,300</b>	<b>(1,126,300)</b>	<b>925,693</b>
Ministry Total Capital Assets	1,000	1,127,300	(1,126,300)	925,693
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>1,528,931,814</b>	<b>3,195,086,514</b>	<b>(1,666,154,700)</b>	<b>1,909,631,450</b>

**MINISTRY ADMINISTRATION PROGRAM - VOTE 101**

The strategy carried out under this vote focuses on providing executive direction and strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It functions to provide financial, operational, transactional, business and human resource advice and expertise to the ministry by: developing functional administrative and human resources policies and procedures in conjunction with each ministry branch; providing financial planning, project management, communication and audit services; administering information technology and legal services; providing accommodation and central administrative services and maintaining contacts with central government agencies, as well as delivering French language services, emergency management programs, diversity and quality service initiatives.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2011-12</b>	<b>Estimates 2010-11</b>	<b>Difference Between 2011-12 and 2010-11</b>	<b>Actual 2009-10</b>
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	26,405,500	26,490,800	(85,300)	25,853,398
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>26,405,500</b>	<b>26,490,800</b>	<b>(85,300)</b>	<b>25,853,398</b>
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	65,968
<b>Total Operating Expense</b>		<b>26,469,514</b>	<b>26,554,814</b>	<b>(85,300)</b>	<b>25,919,366</b>
<b>OPERATING ASSETS</b>					
2	Ministry Administration	300,000	300,000	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>
<b>Total Operating Assets</b>		<b>300,000</b>	<b>300,000</b>	<b>-</b>	<b>-</b>

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>CAPITAL EXPENSE</b>					
5	Ministry Administration	1,000	1,000	-	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	303,300	142,200	161,100	18,563
Total Statutory Appropriations		303,300	142,200	161,100	18,563
<b>Total Capital Expense</b>		<b>304,300</b>	<b>143,200</b>	<b>161,100</b>	<b>18,563</b>
<b>CAPITAL ASSETS</b>					
4	Ministry Administration	1,000	1,127,300	(1,126,300)	925,693
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,127,300</b>	<b>(1,126,300)</b>	<b>925,693</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>1,127,300</b>	<b>(1,126,300)</b>	<b>925,693</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
101-1	Ministry Administration		
	Salaries and wages		12,711,400
	Employee benefits		2,384,600
	Transportation and communication		639,900
	Services		10,417,100
	Supplies and equipment		252,500
	<b>Total Operating Expense to be Voted</b>		<b>26,405,500</b>
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,057,000	
	Employee benefits	250,900	
	Transportation and communication	168,200	
	Services	215,400	
	Supplies and equipment	33,400	2,724,900
	<i>Business Services</i>		
	Salaries and wages	2,528,000	
	Employee benefits	911,900	
	Transportation and communication	175,100	
	Services	5,817,900	
	Supplies and equipment	29,700	9,462,600
	<i>Business Planning and Financial Services</i>		
	Salaries and wages	3,488,800	
	Employee benefits	511,600	
	Transportation and communication	57,000	
	Services	436,500	
	Supplies and equipment	35,400	4,529,300
	<i>Human Resources</i>		
	Salaries and wages	579,900	
	Employee benefits	75,400	
	Transportation and communication	27,700	
	Services	85,400	
	Supplies and equipment	16,100	784,500

## MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
	<i>Communications Services</i>		
	Salaries and wages	4,057,700	
	Employee benefits	634,800	
	Transportation and communication Services	172,300	
		966,000	
	Supplies and equipment	92,400	5,923,200
	<i>Legal Services</i>		
	Transportation and communication Services	34,600	
		2,506,400	
	Supplies and equipment	45,000	2,586,000
	<i>Audit Services</i>		
	Transportation and communication Services	5,000	
		389,500	
	Supplies and equipment	500	395,000
	<b>Total Operating Expense to be Voted</b>		<b>26,405,500</b>
	<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		16,173
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>26,469,514</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING ASSETS</b>		
101-2	Ministry Administration	
	Deposits and prepaid expenses	300,000
	<b>Total Operating Assets to be Voted</b>	<b>300,000</b>
	<b>Total Operating Assets for Ministry Administration Program</b>	<b>300,000</b>
<b>CAPITAL EXPENSE</b>		
101-5	Ministry Administration	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
<b>Statutory Appropriations</b>		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	303,300
	<b>Total Capital Expense for Ministry Administration Program</b>	<b>304,300</b>
<b>CAPITAL ASSETS</b>		
101-4	Ministry Administration	
	Land and marine fleet	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Ministry Administration Program</b>	<b>1,000</b>

**BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107**

This strategy includes legislative and/or regulatory functions relating to food inspection and compliance, animal health, land use planning and nutrient management. This strategy also includes non-regulatory programs in food safety, traceability, animal health and welfare, nutrient management and environment. The ministry uses a full suite of tools to manage risks and encourage industry adoption of best management practices.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2011-12</b>	<b>Estimates 2010-11</b>	<b>Difference Between 2011-12 and 2010-11</b>	<b>Actual 2009-10</b>
<b>OPERATING EXPENSE</b>					
1	Better Public Health and Environment	94,037,300	90,328,000	3,709,300	71,844,527
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>94,037,300</b>	<b>90,328,000</b>	<b>3,709,300</b>	<b>71,844,527</b>
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
<b>Total Operating Expense</b>		<b>94,047,300</b>	<b>90,338,000</b>	<b>3,709,300</b>	<b>71,844,527</b>
<b>OPERATING ASSETS</b>					
2	Better Public Health and Environment	500,000	500,000	-	42,200
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>42,200</b>
S	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	11,800,000	11,800,000	-	5,797,100
	Total Statutory Appropriations	11,800,000	11,800,000	-	5,797,100
<b>Total Operating Assets</b>		<b>12,300,000</b>	<b>12,300,000</b>	<b>-</b>	<b>5,839,300</b>



## BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
107-1	Better Public Health and Environment		
	Salaries and wages		31,823,500
	Employee benefits		4,556,500
	Transportation and communication		2,522,300
	Services		13,301,900
	Supplies and equipment		1,351,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	6,667,000	
	Agri-Environmental Standards Research	250,000	
	AgriFlexibility - Federal - Better Public Health and Environment	3,480,000	
	AgriFlexibility - Provincial - Better Public Health and Environment	5,020,000	
	Animal Health Compensation Program	1,000	
	Environment Partnerships	570,000	
	Food Safety and Traceability Partnerships	250,000	
	Growing Forward - Federal - Better Public Health and Environment	24,555,900	
	Lake Simcoe Agri-Environmental Partnerships	1,354,000	
	Other Assistance for Public Health	215,000	42,362,900
	Subtotal		95,918,300
	Less: Recoveries		1,881,000
	<b>Total Operating Expense to be Voted</b>		<b>94,037,300</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	<b>Total Operating Expense for Better Public Health and Environment</b>		<b>94,047,300</b>

## BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING ASSETS</b>	
107-2	Better Public Health and Environment	
	Deposits and prepaid expenses	300,000
	Loans and Investments	
	Tile Drainage Loans in Unorganized Territories	200,000
	<b>Total Operating Assets to be Voted</b>	<b>500,000</b>
	<b>Statutory Appropriations</b>	
	Loans and Investments	
S	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	11,800,000
	<b>Total Operating Assets for Better Public Health and Environment</b>	<b>12,300,000</b>

**STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108**

Under this strategy, the ministry supports agriculture, food and bio-product sectors through a comprehensive approach. Components of this strategy that contribute to the framework for these sectors include: delivery of farm income stabilization and other assistance programs to the agriculture sector; working with agri-food partners in identifying needs and opportunities, and adopting new technologies; investing in agri-food research; investment attraction and investment retention efforts for the processing sector; dealing with regulated marketing issues; and promoting Ontario food and agricultural sales in export and domestic markets.

This strategy also assists rural Ontario in building strong, vital communities with diversified economies and healthy social and environmental climates by working collaboratively with rural communities, municipalities, businesses and organizations to undertake economic development initiatives.

**VOTE SUMMARY**

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	Economic Development	162,487,000	162,221,800	265,200	159,402,709
3	Research	75,721,400	75,169,700	551,700	72,255,855
4	Business Risk Management Transfers	326,190,000	180,507,800	145,682,200	191,705,196
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>564,398,400</b>	<b>417,899,300</b>	<b>146,499,100</b>	<b>423,363,760</b>
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	72,784
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	2,234,383
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	15,000	15,000	-	1,295,658
Total Statutory Appropriations		22,000	22,000	-	3,602,825
<b>Total Operating Expense</b>		<b>564,420,400</b>	<b>417,921,300</b>	<b>146,499,100</b>	<b>426,966,585</b>

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING ASSETS</b>					
2	Economic Development	300,000	300,000	-	-
5	Business Risk Management Transfers	5,000,000	5,000,000	-	666,154
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>5,300,000</b>	<b>5,300,000</b>	<b>-</b>	<b>666,154</b>
<b>Total Operating Assets</b>		<b>5,300,000</b>	<b>5,300,000</b>	<b>-</b>	<b>666,154</b>
<b>CAPITAL EXPENSE</b>					
7	Agriculture and Rural Affairs Capital	557,698,800	2,342,407,900	(1,784,709,100)	1,176,720,464
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>557,698,800</b>	<b>2,342,407,900</b>	<b>(1,784,709,100)</b>	<b>1,176,720,464</b>
<b>Total Capital Expense</b>		<b>557,698,800</b>	<b>2,342,407,900</b>	<b>(1,784,709,100)</b>	<b>1,176,720,464</b>

## STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
108-1	Economic Development		
	Salaries and wages		25,435,700
	Employee benefits		3,594,900
	Transportation and communication		4,786,800
	Services		23,563,200
	Supplies and equipment		894,200
	Transfer payments		
	Agriculture Development	4,370,500	
	Branding and Marketing Ontario Foods	3,500,000	
	Growing Forward - Federal - Economic Development	5,110,000	
	Ontario Ethanol Growth Fund	61,000,000	
	Ontario Small Waterworks Assistance Program	4,600,000	
	Other Assistance Rural	3,569,000	
	Rural Economic Development Program	27,385,000	
	Rural Summer Jobs Program	2,865,000	
	Wine Grape Transition Program	3,000,000	115,399,500
	Subtotal		173,674,300
	Less: Recoveries		11,187,300
	<b>Total Operating Expense to be Voted</b>		<b>162,487,000</b>
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,000
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000

## STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
108-3	Research		
	Salaries and wages		2,218,900
	Employee benefits		297,800
	Transportation and communication		166,700
	Services		803,800
	Supplies and equipment		90,000
	Transfer payments		
	Competitive Research	1,350,000	
	Food Safety Research	500,000	
	Grants in Lieu of Taxes	550,000	
	Growing Forward - Federal - Research	9,306,700	
	Strategic Partnerships	632,500	
	University of Guelph	59,805,000	72,144,200
	<b>Total Operating Expense to be Voted</b>		<b>75,721,400</b>
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	17,473,000	
	AgriInsurance	40,000,000	
	AgriInvest	25,000,000	
	AgriRecovery	1,000	
	AgriStability	83,204,100	
	Ontario Risk Management Program	153,700,000	
	Other Assistance for Risk Management	4,630,900	
	Provision for Loans Guarantees - Commodity Loan Guarantee Program	181,000	
	Wildlife Damage Compensation - Federal	1,000,000	
	Wildlife Damage Compensation - Provincial	1,000,000	326,190,000
	<b>Total Operating Expense to be Voted</b>		<b>326,190,000</b>

## STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>		15,000
	<b>Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities</b>		<b>564,420,400</b>
	<b>OPERATING ASSETS</b>		
108-2	Economic Development		
	Deposits and prepaid expenses		
	Economic Development - Deposits and Prepaid Expenses	299,000	
	Rural Community Development - Deposits and Prepaid Expenses	1,000	300,000
	<b>Total Operating Assets to be Voted</b>		<b>300,000</b>
108-5	Business Risk Management Transfers		
	Deposits and prepaid expenses		
	Business Risk Management - Deposits and Prepaid Expenses, Agricorp	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriInsurance	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriInvest	1,000	
	Business Risk Management - Deposits and Prepaid Expenses, AgriStability	4,996,000	
	Business Risk Management - Deposits and Prepaid Expenses, Other Assistance for Risk Management	1,000	5,000,000
	<b>Total Operating Assets to be Voted</b>		<b>5,000,000</b>
	<b>Total Operating Assets for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities</b>		<b>5,300,000</b>

## STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>CAPITAL EXPENSE</b>		
108-7	Agriculture and Rural Affairs Capital		
	Transfer payments		
	Agri-Food and Animal Health Laboratory Infrastructure	500,000	
	Broadband Access Strategy	4,091,700	
	Broadband Infrastructure Fund	30,123,800	
	Broadband Infrastructure Fund - Federal Contribution	14,000,000	
	Building Canada Fund - Communities Component	71,650,200	
	Building Canada Fund - Communities Component - Federal Contribution	71,650,200	
	Building Canada Fund - Communities Component Intake 2	25,216,900	
	Building Canada Fund - Communities Component Intake 2 - Federal Contribution	25,216,900	
	Building Canada Fund - Major Infrastructure Component	23,876,400	
	Canada-Ontario Municipal Rural Infrastructure Fund	1,568,000	
	Canada-Ontario Municipal Rural Infrastructure Fund - Federal Contribution	1,568,000	
	Canadian Strategic Infrastructure Fund	45,000	
	Green Infrastructure Fund	15,984,400	
	Infrastructure Stimulus Fund	119,283,000	
	Infrastructure Stimulus Fund - Federal Contribution	123,674,300	
	Ontario Small Waterworks Assistance Program - Phase 3	15,000,000	
	Other Rural Infrastructure	4,000,000	
	Research and Education Base Building Investments	3,000,000	
	Research and Education Infrastructure Renewal	7,250,000	557,698,800
	<b>Total Capital Expense to be Voted</b>		<b>557,698,800</b>
	<b>Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities</b>		<b>557,698,800</b>



**POLICY DEVELOPMENT - VOTE 109**

The strategy carried out under this vote focuses on providing innovative, comprehensive and evidence-based policy development and advice. Policy Development includes the ministry's food safety, animal health, environmental and economic development policy analysis, strategic policy/planning and intergovernmental relations and trade. This strategy also includes legislation and program development, and managing funding for farm business risk management programs and the ministry's governance and accountability responsibilities with Agricorp.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2011-12</b>	<b>Estimates 2010-11</b>	<b>Difference Between 2011-12 and 2010-11</b>	<b>Actual 2009-10</b>
<b>OPERATING EXPENSE</b>					
1	Policy Development	16,370,100	14,618,500	1,751,600	13,889,770
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>16,370,100</b>	<b>14,618,500</b>	<b>1,751,600</b>	<b>13,889,770</b>
<b>Total Operating Expense</b>		<b>16,370,100</b>	<b>14,618,500</b>	<b>1,751,600</b>	<b>13,889,770</b>

## POLICY DEVELOPMENT - VOTE 109, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
109-1	Policy Development	
	Salaries and wages	10,627,300
	Employee benefits	1,517,700
	Transportation and communication	554,400
	Services	3,520,400
	Supplies and equipment	150,300
	<b>Total Operating Expense to be Voted</b>	<b>16,370,100</b>
	<b>Total Operating Expense for Policy Development</b>	<b>16,370,100</b>