

CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
401 Cabinet Office Program	27,235,700	28,909,700	(1,674,000)	29,530,303
TOTAL OPERATING EXPENSE TO BE VOTED	27,235,700	28,909,700	(1,674,000)	29,530,303
Statutory Appropriations	64,014	64,014	-	13,164
Ministry Total Operating Expense	27,299,714	28,973,714	(1,674,000)	29,543,467
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	27,299,714	28,973,714	(1,674,000)	29,543,467

CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office: manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Main Office	26,907,700	28,581,700	(1,674,000)	29,223,556
2	Government House Leader	328,000	328,000	-	306,747
TOTAL OPERATING EXPENSE TO BE VOTED		27,235,700	28,909,700	(1,674,000)	29,530,303
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	10,072
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	3,092
Total Statutory Appropriations		64,014	64,014	-	13,164
Total Operating Expense		27,299,714	28,973,714	(1,674,000)	29,543,467

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		18,854,400
	Employee benefits		2,201,400
	Transportation and communication		874,700
	Services		3,729,900
	Supplies and equipment		426,300
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to Promote Federal - Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	693,400	
	Vital Public Interest Pilots	1,000	821,000
	Total Operating Expense to be Voted		26,907,700
	<i>Sub-Items:</i>		
	<i>Cabinet Office</i>		
	Salaries and wages	13,797,600	
	Employee benefits	1,616,500	
	Transportation and communication	521,500	
	Services	3,431,800	
	Supplies and equipment	311,700	19,679,100

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Intergovernmental Affairs</i>				
	Salaries and wages		5,056,800	
	Employee benefits		584,900	
	Transportation and communication		353,200	
	Services		298,100	
	Supplies and equipment		114,600	
	Transfer payments			
	Canadian Intergovernmental Conference			
	Secretariat	90,600		
	Grants to Promote Federal - Provincial			
	Relations	11,000		
	Institute of Intergovernmental Relations	24,000		
	International Disaster Relief	1,000		
	Council of the Federation	693,400		
	Vital Public Interest Pilots	1,000	821,000	7,228,600
	Total Operating Expense to be Voted			26,907,700
Statutory Appropriations				
S	Minister's Salary, the <i>Executive Council Act</i>			47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			16,173
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
Total Operating Expense for Cabinet Office Program				27,299,714