

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	70,957,200	72,783,300	(1,826,100)	62,488,558
TOTAL OPERATING EXPENSE TO BE VOTED	70,957,200	72,783,300	(1,826,100)	62,488,558
Statutory Appropriations	64,014	64,014	-	53,664
Ministry Total Operating Expense	71,021,214	72,847,314	(1,826,100)	62,542,222
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	7,401,000	2,610,000	4,791,000	4,590,732
TOTAL CAPITAL EXPENSE TO BE VOTED	7,401,000	2,610,000	4,791,000	4,590,732
Ministry Total Capital Expense	7,401,000	2,610,000	4,791,000	4,590,732
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	78,422,214	75,457,314	2,964,900	67,132,954

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs' mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordinate Aboriginal issues within the Ontario Public Service (OPS).

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Ministry of Aboriginal Affairs	70,955,200	72,782,300	(1,827,100)	61,913,558
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	2,000	1,000	1,000	575,000
TOTAL OPERATING EXPENSE TO BE VOTED		70,957,200	72,783,300	(1,826,100)	62,488,558
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	37,491
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,173
Total Statutory Appropriations		64,014	64,014	-	53,664
Total Operating Expense		71,021,214	72,847,314	(1,826,100)	62,542,222
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	7,401,000	2,610,000	4,791,000	4,590,732
TOTAL CAPITAL EXPENSE TO BE VOTED		7,401,000	2,610,000	4,791,000	4,590,732
Total Capital Expense		7,401,000	2,610,000	4,791,000	4,590,732

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		12,582,400
	Employee benefits		1,263,700
	Transportation and communication		1,632,000
	Services		13,663,200
	Supplies and equipment		565,000
	Transfer payments		
	Participation Fund	16,770,000	
	Support for Community Negotiations Fund	3,500,000	
	Support for Algonquin Negotiation Fund	1,310,000	
	Six Nations Land Claim Negotiations	750,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,104,000	
	Urban Aboriginal Strategy	500,000	
	Policy Development Engagement Fund	1,550,000	
	New Relationship Fund	14,500,000	41,248,900
	Total Operating Expense to be Voted		70,955,200
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		2,000
Total Operating Expense for Ministry of Aboriginal Affairs Program			71,021,214

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2001-3	Ministry of Aboriginal Affairs		
	Transfer payments		
	Aboriginal Community Capital Grants Program	3,000,000	
	Negotiated Settlements	1,000	
	Friendship Centre Infrastructure Program	4,400,000	7,401,000
	Total Capital Expense to be Voted		7,401,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program		7,401,000