

## MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

### MINISTRY PROGRAM SUMMARY

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| VOTE                     | PROGRAM  | Estimates<br>2011-12 | Estimates<br>2010-11 | Difference<br>Between<br>2011-12<br>and<br>2010-11 | Actual<br>2009-10 |
|--------------------------|--|----------------------|----------------------|--|-------------------|
| <b>OPERATING EXPENSE</b> |  |                      |                      |  |                   |
| 2001                     | Ministry of Aboriginal Affairs Program   | 70,957,200           | 72,783,300           | (1,826,100)  | 62,488,558        |
|                          | <b>TOTAL OPERATING EXPENSE TO BE VOTED</b>   | <b>70,957,200</b>    | <b>72,783,300</b>    | <b>(1,826,100)</b>                                 | <b>62,488,558</b> |
|                          | Statutory Appropriations   | 64,014               | 64,014               | -  | 53,664            |
|                          | Ministry Total Operating Expense   | 71,021,214           | 72,847,314           | (1,826,100)  | 62,542,222        |
| <b>CAPITAL EXPENSE</b>   |  |                      |                      |  |                   |
| 2001                     | Ministry of Aboriginal Affairs Program   | 7,401,000            | 2,610,000            | 4,791,000  | 4,590,732         |
|                          | <b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>   | <b>7,401,000</b>     | <b>2,610,000</b>     | <b>4,791,000</b>                                   | <b>4,590,732</b>  |
|                          | Ministry Total Capital Expense   | 7,401,000            | 2,610,000            | 4,791,000  | 4,590,732         |
|                          | <b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b> | <b>78,422,214</b>    | <b>75,457,314</b>    | <b>2,964,900</b>                                   | <b>67,132,954</b> |

## MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs' mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordinate Aboriginal issues within the Ontario Public Service (OPS).

**VOTE SUMMARY**  
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| ITEM #                                     | ITEM   | Estimates<br>2011-12 | Estimates<br>2010-11 | Difference<br>Between<br>2011-12<br>and<br>2010-11 | Actual<br>2009-10 |
|--|--|----------------------|----------------------|--|-------------------|
| <b>OPERATING EXPENSE</b>                   |  |                      |                      |  |                   |
| 1  | Ministry of Aboriginal Affairs   | 70,955,200           | 72,782,300           | (1,827,100)  | 61,913,558        |
| 2  | Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives | 2,000                | 1,000                | 1,000  | 575,000           |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b> |  | <b>70,957,200</b>    | <b>72,783,300</b>    | <b>(1,826,100)</b>                                 | <b>62,488,558</b> |
| S  | Minister's Salary, the <i>Executive Council Act</i>                          | 47,841               | 47,841               | -  | 37,491            |
| S  | Parliamentary Assistant's Salary, the <i>Executive Council Act</i>           | 16,173               | 16,173               | -  | 16,173            |
| Total Statutory Appropriations             |  | 64,014               | 64,014               | -  | 53,664            |
| <b>Total Operating Expense</b>             |  | <b>71,021,214</b>    | <b>72,847,314</b>    | <b>(1,826,100)</b>                                 | <b>62,542,222</b> |
| <b>CAPITAL EXPENSE</b>                     |  |                      |                      |  |                   |
| 3  | Ministry of Aboriginal Affairs   | 7,401,000            | 2,610,000            | 4,791,000  | 4,590,732         |
| <b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>   |  | <b>7,401,000</b>     | <b>2,610,000</b>     | <b>4,791,000</b>                                   | <b>4,590,732</b>  |
| <b>Total Capital Expense</b>               |  | <b>7,401,000</b>     | <b>2,610,000</b>     | <b>4,791,000</b>                                   | <b>4,590,732</b>  |

## MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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| VOTE -<br>ITEM #  | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS                                       |            |                   |
|---|--|------------|-------------------|
| <b>OPERATING EXPENSE</b>  |  |            |                   |
| 2001-1  | Ministry of Aboriginal Affairs   |            |                   |
|   | Salaries and wages   |            | 12,582,400        |
|   | Employee benefits  |            | 1,263,700         |
|   | Transportation and communication   |            | 1,632,000         |
|   | Services   |            | 13,663,200        |
|   | Supplies and equipment   |            | 565,000           |
|   | Transfer payments  |            |                   |
|   | Participation Fund   | 16,770,000 |                   |
|   | Support for Community Negotiations Fund                                      | 3,500,000  |                   |
|   | Support for Algonquin Negotiation Fund                                       | 1,310,000  |                   |
|   | Six Nations Land Claim Negotiations  | 750,000    |                   |
|   | Chiefs of Ontario  | 247,100    |                   |
|   | Ontario Native Women's Association   | 371,700    |                   |
|   | Ontario Federation of Indian Friendship Centres                              | 446,100    |                   |
|   | Metis Nation of Ontario  | 200,000    |                   |
|   | Islington Grassy Narrows Mercury Disability Fund                             | 1,104,000  |                   |
|   | Urban Aboriginal Strategy  | 500,000    |                   |
|   | Policy Development Engagement Fund   | 1,550,000  |                   |
|   | New Relationship Fund  | 14,500,000 | 41,248,900        |
|   | <b>Total Operating Expense to be Voted</b>                                   |            | <b>70,955,200</b> |
| <b>Statutory Appropriations</b>   |  |            |                   |
| S   | Minister's Salary, the <i>Executive Council Act</i>                          |            | 47,841            |
| S   | Parliamentary Assistant's Salary, the <i>Executive Council Act</i>           |            | 16,173            |
| 2001-2  | Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives |            |                   |
|   | Transfer payments  |            |                   |
|   | Land Claim Settlements   | 1,000      |                   |
|   | Negotiated Settlements   | 1,000      | 2,000             |
|   | <b>Total Operating Expense to be Voted</b>                                   |            | <b>2,000</b>      |
| <b>Total Operating Expense for Ministry of Aboriginal Affairs Program</b> |  |            | <b>71,021,214</b> |

## MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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| VOTE -<br>ITEM<br>#    | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS                                  |           |                  |
|------------------------|---|-----------|------------------|
| <b>CAPITAL EXPENSE</b> |   |           |                  |
| 2001-3                 | Ministry of Aboriginal Affairs  |           |                  |
|                        | Transfer payments   |           |                  |
|                        | Aboriginal Community Capital Grants Program                             | 3,000,000 |                  |
|                        | Negotiated Settlements  | 1,000     |                  |
|                        | Friendship Centre Infrastructure Program                                | 4,400,000 | 7,401,000        |
|                        | <b>Total Capital Expense to be Voted</b>                                |           | <b>7,401,000</b> |
|                        | <b>Total Capital Expense for Ministry of Aboriginal Affairs Program</b> |           | <b>7,401,000</b> |