

THE ESTIMATES, 2011-12

Table 10 - Operating and Capital: Comparative Statement of Total

Ministries	OPERATING AND CAPITAL EXPENSE			ASSETS		
	2011-12 Estimates	2010-11 Estimates	2009-10 Actual	2011-12 Estimates	2010-11 Estimates	2009-10 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	78,422,214	75,457,314	67,132,954	-	-	-
Agriculture, Food and Rural Affairs	1,259,310,414	2,891,983,714	1,715,359,275	17,901,000	19,027,300	7,431,147
Attorney General	1,867,501,914	1,741,016,414	1,608,621,023	4,303,000	3,430,500	630,955
Cabinet Office	27,299,714	28,973,714	29,543,467	-	-	-
Children and Youth Services	4,026,197,514	3,917,519,914	3,683,738,501	2,326,000	4,369,000	368,107
Citizenship and Immigration	168,765,087	178,621,387	173,385,018	2,000	2,000	-
Community and Social Services	9,786,888,914	9,272,586,514	8,639,052,659	49,127,800	38,148,400	37,944,746
Community Safety and Correctional Services	2,772,577,087	2,706,842,587	2,215,684,385	26,694,300	27,389,400	13,633,256
Consumer Services	20,386,014	21,851,914	17,374,817	2,000	2,000	-
Economic Development and Trade	335,556,387	336,117,860	210,516,334	101,501,000	126,701,000	45,291,896
Education	24,544,325,087	30,886,151,887	21,575,773,798	720,000	745,000	740,086
Energy	1,210,418,214	221,966,487	219,511,732	1,000	-	-
Environment	382,571,314	397,856,514	411,562,148	10,449,400	11,161,800	2,167,898
Finance	11,647,292,514	12,400,123,414	13,116,966,531	655,000	570,000	4,493,893,651
Francophone Affairs, Office of	5,478,800	5,125,600	4,790,618	-	-	-
Government Services	2,458,580,214	2,248,407,014	2,105,022,426	273,070,300	226,320,400	114,510,060
Health and Long-Term Care	47,736,326,466	46,177,935,087	43,516,021,386	109,042,600	83,749,000	86,639,391
Health Promotion and Sport	475,522,314	773,052,614	449,285,228	500,000	500,000	500,000
Infrastructure	866,229,114	1,223,669,900	297,041,271	1,000	1,000	-
Labour	175,034,714	176,566,714	164,786,467	4,612,400	2,687,500	136,652
Lieutenant Governor, Office of	1,359,100	1,360,000	1,215,543	-	-	-
Municipal Affairs and Housing	791,596,587	1,415,575,087	1,353,769,082	1,000	1,000	-
Natural Resources	470,829,214	460,758,314	484,668,303	44,694,000	44,249,500	34,917,711
Northern Development, Mines and Forestry	729,281,314	733,772,214	534,359,153	664,739,300	835,775,800	619,434,604
Premier, Office of the	2,761,161	2,793,061	2,764,497	-	-	-
Research and Innovation	435,690,014	455,769,414	384,090,923	4,328,000	7,850,000	-
Revenue	2,334,987,114	4,203,772,387	1,128,264,031	36,619,800	43,300,000	55,082,976
Tourism and Culture	669,979,628	591,214,728	571,808,559	4,000	4,000	-
Training, Colleges and Universities	7,222,102,314	8,621,447,714	7,448,674,254	69,451,000	87,736,000	76,641,147
Transportation	3,695,081,914	3,032,329,014	2,868,656,390	2,137,380,100	2,222,776,000	1,737,188,117
TOTAL	126,198,352,364	135,200,618,496	114,999,440,773	3,558,126,000	3,786,496,600	7,327,152,400

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2011-12 Estimates.