

THE ESTIMATES, 2011-12

TABLE 11 - Operating and Capital: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	12,646,414	1,263,700	1,632,000	13,663,200	565,000	48,651,900	-	-	78,422,214
Agriculture, Food and Rural Affairs	82,880,814	12,351,500	8,670,100	51,606,400	2,738,200	1,113,795,400	336,300	13,068,300	1,259,310,414
Attorney General	818,123,414	98,190,200	28,797,900	285,055,800	17,513,200	443,324,600	319,751,900	143,255,100	1,867,501,914
Cabinet Office	19,198,414	2,232,700	881,000	3,735,000	431,600	821,000	-	-	27,299,714
Children and Youth Services	221,310,614	34,147,700	8,364,500	67,047,000	11,282,900	3,687,614,400	95,400	3,665,000	4,026,197,514
Citizenship and Immigration	23,546,287	3,169,800	2,254,500	14,415,000	1,368,800	124,008,700	4,000	2,000	168,765,087
Community and Social Services	249,714,214	42,681,000	34,765,400	70,819,700	23,377,800	9,346,367,900	28,519,600	9,356,700	9,786,888,914
Community Safety and Correctional Services	1,394,993,587	201,818,300	49,925,600	291,210,200	166,667,000	162,505,300	542,735,500	37,278,400	2,772,577,087
Consumer Services	11,370,414	1,474,900	613,700	6,905,500	277,500	5,000	4,000	265,000	20,386,014
Economic Development and Trade	38,627,587	4,962,300	4,665,200	57,052,400	1,989,000	224,654,900	4,455,000	850,000	335,556,387
Education	163,845,387	24,120,500	14,831,000	97,644,700	13,429,000	24,256,555,600	8,180,000	34,281,100	24,544,325,087
Energy	20,082,914	2,457,300	733,300	21,262,200	666,800	1,169,213,700	2,000	4,000,000	1,210,418,214
Environment	180,205,414	24,954,300	6,032,300	98,061,700	7,577,600	43,960,700	22,076,100	296,800	382,571,314
Finance	130,656,014	19,053,700	4,920,300	106,510,900	3,749,400	1,419,106,900	10,064,826,000	101,530,700	11,647,292,514
Francophone Affairs, Office of	2,505,400	305,100	181,900	2,261,600	100,800	124,000	-	-	5,478,800
Government Services	523,649,914	2,339,379,700	116,514,000	641,174,000	65,308,200	113,200	64,510,300	1,292,069,100	2,458,580,214
Health and Long-Term Care	285,383,260	47,858,300	37,388,800	191,083,300	23,894,200	47,137,241,600	14,176,200	699,200	47,736,326,460
Health Promotion and Sport	14,886,514	1,778,700	557,300	13,152,600	645,300	444,501,900	-	-	475,522,314
Infrastructure	14,202,314	1,884,200	418,800	293,346,100	358,000	453,053,700	103,173,000	207,000	866,229,114
Labour	120,570,514	16,027,100	8,845,600	42,039,800	3,886,200	293,000	463,500	17,091,000	175,034,714
Lieutenant Governor, Office of the	722,600	84,000	92,100	267,100	37,500	-	155,800	-	1,359,100
Municipal Affairs and Housing	44,346,487	5,405,600	2,881,600	29,104,900	1,656,900	780,655,700	977,000	73,431,600	791,596,587
Natural Resources	310,277,314	40,311,500	37,762,100	234,924,100	61,664,300	54,797,900	10,287,000	279,195,000	470,829,214
Northern Development, Mines and Forestry	44,913,514	6,144,400	4,478,900	122,016,000	4,418,300	361,362,500	204,528,000	18,580,300	729,281,314
Premier, Office of the	2,352,161	238,200	119,000	31,700	20,100	-	-	-	2,761,161
Research and Innovation	13,668,814	1,714,200	1,118,700	5,718,300	706,000	414,213,900	3,000	1,452,900	435,690,014
Revenue	182,099,214	27,509,800	9,103,100	225,244,900	3,055,800	1,858,770,800	44,937,700	15,734,200	2,334,987,114
Tourism and Culture	28,299,928	3,343,600	1,613,300	10,390,100	5,100,200	622,382,500	8,000	1,158,000	669,979,628
Training, Colleges and Universities	95,996,414	14,298,400	6,674,600	60,519,300	4,412,300	7,009,623,300	30,779,000	201,000	7,222,102,314
Transportation	277,689,414	43,442,200	18,701,200	429,969,300	49,157,900	2,490,354,500	561,414,800	175,647,400	3,695,081,914
TOTAL	5,328,765,264	3,022,602,900	413,537,800	3,486,232,800	476,055,800	103,668,074,500	12,026,399,100	2,223,315,800	126,198,352,364

Note :

Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction).