

THE ESTIMATES, 2011-12

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministries	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Land	Buildings	Transportation Infrastructure*	Information Technology Hardware	Business Application Software**	Land and Marine Fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture, Food and Rural Affairs	5,900,000	-	12,000,000	-	-	-	-	-	1,000	-	-	17,901,000
Attorney General	-	-	-	-	-	-	2,546,000	-	1,757,000	-	-	4,303,000
Cabinet Office	-	-	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	2,101,000	-	-	-	-	-	54,768,500	225,000	-	54,768,500	2,326,000
Citizenship and Immigration	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Community and Social Services	-	29,304,000	-	-	-	-	-	45,652,300	-	-	25,828,500	49,127,800
Community Safety and Correctional Services	8,000	8,000	-	-	-	-	831,000	-	12,847,300	13,000,000	-	26,694,300
Consumer Services	1,000	-	-	-	-	-	-	-	1,000	-	-	2,000
Economic Development and Trade	500,000	-	101,000,000	-	-	-	-	-	1,000	-	-	101,501,000
Education	-	-	-	-	-	-	400,000	-	320,000	-	-	720,000
Energy	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Environment	-	-	-	-	-	-	-	9,249,400	1,200,000	-	-	10,449,400
Finance	2,000	1,000	-	-	-	-	550,000	-	102,000	-	-	655,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-	-	-
Government Services	15,241,400	-	-	-	-	-	92,891,900	188,289,600	2,000	-	23,354,600	273,070,300
Health and Long-Term Care	-	72,985,000	4,000,000	-	-	-	2,001,000	29,846,600	210,000	-	-	109,042,600
Health Promotion and Sport	-	500,000	-	-	-	-	-	-	-	-	-	500,000
Infrastructure	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Labour	-	-	-	-	-	-	-	-	4,612,400	-	-	4,612,400
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Natural Resources	3,910,000	-	-	500,000	31,067,100	-	-	-	9,216,900	-	-	44,694,000
Northern Development, Mines and Forestry	4,000	-	400,000	-	-	663,881,300	-	-	454,000	-	-	664,739,300
Premier, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Research and Innovation	4,325,000	-	2,000	-	-	-	-	-	1,000	-	-	4,328,000
Revenue	500,000	33,801,000	-	-	-	-	-	961,800	1,357,000	-	-	36,619,800
Tourism and Culture	-	-	-	-	-	-	-	-	4,000	-	-	4,000
Training, Colleges and Universities	8,750,000	-	60,700,000	-	-	-	-	4,904,000	-	-	4,903,000	69,451,000
Transportation	5,000	-	-	-	-	2,786,370,900	-	43,648,200	9,206,000	-	701,850,000	2,137,380,100
<b>TOTAL</b>	<b>39,146,400</b>	<b>138,700,000</b>	<b>178,102,000</b>	<b>500,000</b>	<b>31,067,100</b>	<b>3,450,252,200</b>	<b>99,219,900</b>	<b>377,320,400</b>	<b>41,522,600</b>	<b>13,000,000</b>	<b>810,704,600</b>	<b>3,558,126,000</b>

\* Includes \$2,000 in Salaries and wages and \$2,000 in associated Employee benefit costs related to construction of assets.

\*\* Includes \$22,833,400 in Salaries and wages and \$3,138,500 in associated Employee benefit costs related to construction of assets.