

THE ESTIMATES, 2011-12

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2012**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	70,957,200	-	64,014	71,021,214	-	71,021,214	-	-	-	-
Agriculture, Food and Rural Affairs	701,211,300	-	96,014	701,307,314	277,771,400	979,078,714	6,100,000	-	11,800,000	17,900,000
Attorney General	1,547,687,000	-	4,767,014	1,552,454,014	35,217,300	1,587,671,314	-	-	-	-
Cabinet Office	27,235,700	-	64,014	27,299,714	-	27,299,714	-	-	-	-
Children and Youth Services	4,010,559,900	-	64,014	4,010,623,914	(91,500,000)	3,919,123,914	2,101,000	-	-	2,101,000
Citizenship and Immigration	168,680,900	-	80,187	168,761,087	(66,721,000)	102,040,087	-	-	-	-
Community and Social Services	9,747,805,300	-	22,364,014	9,770,169,314	(17,400,000)	9,752,769,314	29,304,000	-	-	29,304,000
Community Safety and Correctional Services	2,208,861,400	-	133,187	2,208,994,587	(16,503,400)	2,192,491,187	16,000	-	-	16,000
Consumer Services	20,318,000	-	66,014	20,384,014	-	20,384,014	1,000	-	-	1,000
Economic Development and Trade	331,121,200	-	4,433,187	335,554,387	17,503,000	353,057,387	101,500,000	-	-	101,500,000
Education	22,554,507,600	-	526,080,187	23,080,587,787	38,912,200	23,119,499,987	-	-	-	-
Energy	1,210,352,200	-	64,014	1,210,416,214	235,704,100	1,446,120,314	-	-	-	-
Environment	355,561,900	-	66,014	355,627,914	-	355,627,914	-	-	-	-
Finance	2,182,401,500	-	9,464,564,914	11,646,966,414	1,765,116,800	13,412,083,214	2,000	-	1,000	3,000
Francophone Affairs, Office of	5,478,800	-	-	5,478,800	-	5,478,800	-	-	-	-
Government Services	1,583,601,000	-	845,632,414	2,429,233,414	(33,791,700)	2,395,441,714	15,241,400	-	-	15,241,400
Health and Long-Term Care	46,325,475,600	-	397,360	46,325,872,960	(376,632,700)	45,949,240,260	76,985,000	-	-	76,985,000
Health Promotion and Sport	423,179,400	-	64,014	423,243,414	(3,939,000)	419,304,414	500,000	-	-	500,000
Infrastructure	87,873,900	-	208,014	88,081,914	724,372,500	812,454,414	-	-	-	-
Labour	174,519,200	-	65,014	174,584,214	15,747,900	190,332,114	-	-	-	-
Lieutenant Governor, Office of the	1,359,100	-	-	1,359,100	-	1,359,100	-	-	-	-
Municipal Affairs and Housing	673,767,800	-	155,187	673,922,987	(93,180,100)	580,742,887	-	-	-	-
Natural Resources	403,287,700	-	167,014	403,454,714	132,352,000	535,806,714	3,910,000	-	-	3,910,000
Northern Development, Mines and Forestry	395,027,000	-	8,067,014	403,094,014	115,509,300	518,603,314	404,000	-	-	404,000
Premier, Office of the	2,655,300	-	105,861	2,761,161	-	2,761,161	-	-	-	-
Research and Innovation	365,639,000	-	65,014	365,704,014	(58,703,600)	307,000,414	4,327,000	-	-	4,327,000
Revenue	2,289,985,400	-	41,964,014	2,331,949,414	-	2,331,949,414	3,801,000	-	30,500,000	34,301,000
Tourism and Culture	554,564,600	-	128,028	554,692,628	159,746,300	714,438,928	-	-	-	-
Training, Colleges and Universities	6,912,967,600	-	29,653,014	6,942,620,614	(192,660,200)	6,749,960,414	69,450,000	-	-	69,450,000
Transportation	1,056,708,400	-	368,014	1,057,076,414	360,739,500	1,417,815,914	5,000	-	-	5,000
TOTAL	106,393,350,900	-	10,949,946,764	117,343,297,664	2,927,660,600	120,270,958,264	313,647,400	-	42,301,000	355,948,400