TABLE 3 - Operating: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	12,646,414	1,263,700	1,632,000	13,663,200	565,000	41,250,900	-	-	71,021,214
Agriculture, Food and Rural Affairs	82,880,814	12,351,500	8,670,100	51,606,400	2,738,200	556,096,600	32,000	13,068,300	701,307,314
Attorney General	818,123,414	98,190,200	28,797,900	285,055,800	17,513,200	443,324,600	4,703,000	143,254,100	1,552,454,014
Cabinet Office	19,198,414	2,232,700	881,000	3,735,000	431,600	821,000	-	-	27,299,714
Children and Youth Services	221,310,614	34,147,700	8,364,500	67,047,000	11,282,900	3,672,136,200	-	3,665,000	4,010,623,914
Citizenship and Immigration	23,546,287	3,169,800	2,254,500	14,415,000	1,368,800	124,008,700	-	2,000	168,761,087
Community and Social Services	249,714,214	42,681,000	34,765,400	70,819,700	23,377,800	9,335,867,900	22,300,000	9,356,700	9,770,169,314
Community Safety and Correctional Services	1,394,993,587	201,818,300	49,925,600	270,310,200	166,667,000	162,505,300	53,000	37,278,400	2,208,994,587
Consumer Services	11,370,414	1,474,900	613,700	6,905,500	277,500	5,000	2,000	265,000	20,384,014
Economic Development and Trade	38,627,587	4,962,300	4,665,200	57,052,400	1,989,000	224,654,900	4,453,000	850,000	335,554,387
Education	163,845,387	24,120,500	14,831,000	97,644,700	13,429,000	22,800,998,300	-	34,281,100	23,080,587,787
Energy	20,082,914	2,457,300	733,300	21,262,200	666,800	1,169,213,700	-	4,000,000	1,210,416,214
Environment	180,205,414	24,954,300	6,032,300	98,061,700	7,577,600	39,091,400	2,000	296,800	355,627,914
Finance	130,656,014	19,053,700	4,920,300	106,510,900	3,749,400	1,419,105,900	10,064,500,900	101,530,700	11,646,966,414
Francophone Affairs, Office of	2,505,400	305,100	181,900	2,261,600	100,800	124,000	-	-	5,478,800
Government Services	523,649,914	2,339,379,700	116,514,000	620,067,300	65,308,200	113,200	20,206,700	1,256,005,600	2,429,233,414
Health and Long-Term Care	285,383,260	47,858,300	37,388,800	191,083,300	23,894,200	45,740,663,300	301,000	699,200	46,325,872,960
Health Promotion and Sport	14,886,514	1,778,700	557,300	13,152,600	645,300	392,223,000	-	-	423,243,414
Infrastructure	14,202,314	1,884,200	418,800	65,648,600	358,000	2,607,000	3,170,000	207,000	88,081,914
Labour	120,570,514	16,027,100	8,845,600	42,039,800	3,886,200	293,000	1,000	17,079,000	174,584,214
Lieutenant Governor, Office of the	722,600	84,000	92,100	267,100	37,500	-	155,800	-	1,359,100
Municipal Affairs and Housing	44,346,487	5,405,600	2,881,600	29,104,900	1,656,900	663,884,100	75,000	73,431,600	673,922,987
Natural Resources	310,277,314	40,311,500	34,265,100	190,960,600	54,975,300	48,801,900	103,000	276,240,000	403,454,714
Northern Development, Mines and Forestry	44,913,514	6,144,400	4,428,900	92,884,000	3,343,300	261,957,200	8,003,000	18,580,300	403,094,014
Premier, Office of the	2,352,161	238,200	119,000	31,700	20,100	-	-	-	2,761,161
Research and Innovation	13,668,814	1,714,200	1,118,700	5,718,300	706,000	344,229,900	1,000	1,452,900	365,704,014
Revenue	182,099,214	27,509,800	9,103,100	225,244,900	3,055,800	1,858,770,800	41,900,000	15,734,200	2,331,949,414
Tourism and Culture	28,299,928	3,343,600	1,613,300	6,791,800	1,450,200	514,351,800	-	1,158,000	554,692,628
Training, Colleges and Universities	95,996,414	14,298,400	6,674,600	60,519,300	4,412,300	6,731,331,600	29,589,000	201,000	6,942,620,614
Transportation	203,957,414	34,766,600	16,686,400	391,852,900	46,911,300	443,202,900	304,000	80,605,100	1,057,076,414
TOTAL	5,255,033,264	3,013,927,300	407,976,000	3,101,718,400	462,395,200	96,991,634,100	10,199,855,400	2,089,242,000	117,343,297,664

Note:

Statutory amounts have been allocated to the appropriate Standard Accounts (See Introduction).