

THE ESTIMATES, 2011-12

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2012**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	7,401,000	-	-	7,401,000	-	7,401,000	-	-	-	-
Agriculture, Food and Rural Affairs	557,699,800	-	303,300	558,003,100	(8,150,000)	549,853,100	1,000	-	-	1,000
Attorney General	313,806,600	-	1,241,300	315,047,900	2,442,700	317,490,600	4,303,000	-	-	4,303,000
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	15,480,200	-	93,400	15,573,600	(3,228,200)	12,345,400	225,000	-	-	225,000
Citizenship and Immigration	2,000	-	2,000	4,000	-	4,000	2,000	-	-	2,000
Community and Social Services	15,001,000	-	1,718,600	16,719,600	-	16,719,600	19,823,800	-	-	19,823,800
Community Safety and Correctional Services	557,056,500	-	6,526,000	563,582,500	-	563,582,500	26,678,300	-	-	26,678,300
Consumer Services	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Economic Development and Trade	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Education	1,463,479,800	-	257,500	1,463,737,300	(836,898,000)	626,839,300	720,000	-	-	720,000
Energy	1,000	-	1,000	2,000	20,549,400	20,551,400	1,000	-	-	1,000
Environment	26,546,300	-	397,100	26,943,400	-	26,943,400	10,449,400	-	-	10,449,400
Finance	4,000	-	322,100	326,100	4,085,000	4,411,100	652,000	-	-	652,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	21,113,700	-	8,233,100	29,346,800	-	29,346,800	257,828,900	-	-	257,828,900
Health and Long-Term Care	1,408,918,300	-	1,535,200	1,410,453,500	(220,103,500)	1,190,350,000	32,057,600	-	-	32,057,600
Health Promotion and Sport	52,278,900	-	-	52,278,900	(621,800)	51,657,100	-	-	-	-
Infrastructure	778,146,200	-	1,000	778,147,200	(1,587,293,100)	(809,145,900)	1,000	-	-	1,000
Labour	2,000	-	448,500	450,500	-	450,500	4,612,400	-	-	4,612,400
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	117,672,600	-	1,000	117,673,600	(540,000)	117,133,600	1,000	-	-	1,000
Natural Resources	57,193,500	-	10,181,000	67,374,500	-	67,374,500	40,784,000	-	-	40,784,000
Northern Development, Mines and Forestry	132,516,300	-	193,671,000	326,187,300	(12,344,800)	313,842,500	664,335,300	-	-	664,335,300
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Research and Innovation	69,985,000	-	1,000	69,986,000	(7,479,400)	62,506,600	1,000	-	-	1,000
Revenue	1,000	-	3,036,700	3,037,700	-	3,037,700	2,318,800	-	-	2,318,800
Tourism and Culture	115,283,000	-	4,000	115,287,000	(17,884,100)	97,402,900	4,000	-	-	4,000
Training, Colleges and Universities	278,293,700	-	1,188,000	279,481,700	106,230,200	385,711,900	1,000	-	-	1,000
Transportation	2,076,898,700	-	561,106,800	2,638,005,500	(1,715,480,700)	922,524,800	2,137,375,100	-	-	2,137,375,100
TOTAL	8,064,783,100	-	790,271,600	8,855,054,700	(4,276,716,300)	4,578,338,400	3,202,177,600	-	-	3,202,177,600