

THE ESTIMATES, 2011-12

Table 6 - Capital: Comparative Statement of Total

Ministries	CAPITAL EXPENSE			ASSETS		
	2011-12 Estimates	2010-11 Estimates	2009-10 Actual	2011-12 Estimates	2010-11 Estimates	2009-10 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	7,401,000	2,610,000	4,590,732	-	-	-
Agriculture, Food and Rural Affairs	558,003,100	2,342,551,100	1,176,739,027	1,000	1,127,300	925,693
Attorney General	315,047,900	218,313,100	107,896,778	4,303,000	3,410,500	630,955
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	15,573,600	14,657,300	14,577,097	225,000	2,269,000	368,107
Citizenship and Immigration	4,000	4,000	-	2,000	2,000	-
Community and Social Services	16,719,600	41,574,400	25,179,562	19,823,800	16,049,600	10,466,546
Community Safety and Correctional Services	563,582,500	422,600,600	98,974,798	26,678,300	27,373,400	13,633,256
Consumer Services	2,000	2,000	-	1,000	1,000	-
Economic Development and Trade	2,000	2,000	-	1,000	1,000	-
Education	1,463,737,300	8,650,667,200	221,568,962	720,000	745,000	740,086
Energy	2,000	-	-	1,000	-	-
Environment	26,943,400	18,568,400	48,806,934	10,449,400	11,161,800	2,167,898
Finance	326,100	194,200	14,807	652,000	568,000	530,352
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	29,346,800	27,550,700	196,890,084	257,828,900	215,319,400	105,689,505
Health and Long-Term Care	1,410,453,500	1,735,418,200	1,485,832,004	32,057,600	1,975,000	4,622,225
Health Promotion and Sport	52,278,900	358,654,800	56,749,296	-	-	-
Infrastructure	778,147,200	1,135,755,600	216,696,871	1,000	1,000	-
Labour	450,500	211,600	7,360	4,612,400	2,687,500	136,652
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	117,673,600	721,890,400	662,985,297	1,000	1,000	-
Natural Resources	67,374,500	62,494,000	63,262,141	40,784,000	42,039,500	34,377,466
Northern Development, Mines and Forestry	326,187,300	288,576,200	272,146,845	664,335,300	810,371,800	613,236,656
Premier, Office of the	-	-	-	-	-	-
Research and Innovation	69,986,000	89,998,000	90,215,501	1,000	1,000	-
Revenue	3,037,700	2,629,600	-	2,318,800	9,075,000	21,715,748
Tourism and Culture	115,287,000	42,383,000	42,554,414	4,000	4,000	-
Training, Colleges and Universities	279,481,700	1,351,498,300	602,541,903	1,000	7,786,000	9,521,039
Transportation	2,638,005,500	1,964,285,300	1,853,132,747	2,137,375,100	2,222,771,000	1,737,188,117
TOTAL	8,855,054,700	19,493,090,000	7,241,363,160	3,202,177,600	3,374,740,800	2,555,950,301

Note :

The Offices of the Assembly, the Chief Electoral Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2011-12 Estimates.