

THE ESTIMATES, 2011-12

TABLE 8 - Capital: Summary of Total Assets by Category

Ministries	Land	Buildings	Transportation Infrastructure*	Information Technology Hardware	Business Application Software**	Land and Marine Fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	-	-	-	-
Agriculture, Food and Rural Affairs	-	-	-	-	-	1,000	-	-	1,000
Attorney General	-	-	-	2,546,000	-	1,757,000	-	-	4,303,000
Cabinet Office	-	-	-	-	-	-	-	-	-
Children and Youth Services	-	-	-	-	54,768,500	225,000	-	54,768,500	225,000
Citizenship and Immigration	-	-	-	-	-	2,000	-	-	2,000
Community and Social Services	-	-	-	-	45,652,300	-	-	25,828,500	19,823,800
Community Safety and Correctional Services	-	-	-	831,000	-	12,847,300	13,000,000	-	26,678,300
Consumer Services	-	-	-	-	-	1,000	-	-	1,000
Economic Development and Trade	-	-	-	-	-	1,000	-	-	1,000
Education	-	-	-	400,000	-	320,000	-	-	720,000
Energy	-	-	-	-	-	1,000	-	-	1,000
Environment	-	-	-	-	9,249,400	1,200,000	-	-	10,449,400
Finance	-	-	-	550,000	-	102,000	-	-	652,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-
Government Services	-	-	-	92,891,900	188,289,600	2,000	-	23,354,600	257,828,900
Health and Long-Term Care	-	-	-	2,001,000	29,846,600	210,000	-	-	32,057,600
Health Promotion and Sport	-	-	-	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	1,000	-	-	1,000
Labour	-	-	-	-	-	4,612,400	-	-	4,612,400
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	1,000	-	-	1,000
Natural Resources	500,000	31,067,100	-	-	-	9,216,900	-	-	40,784,000
Northern Development, Mines and Forestry	-	-	663,881,300	-	-	454,000	-	-	664,335,300
Premier, Office of the	-	-	-	-	-	-	-	-	-
Research and Innovation	-	-	-	-	-	1,000	-	-	1,000
Revenue	-	-	-	-	961,800	1,357,000	-	-	2,318,800
Tourism and Culture	-	-	-	-	-	4,000	-	-	4,000
Training, Colleges and Universities	-	-	-	-	4,904,000	-	-	4,903,000	1,000
Transportation	-	-	2,786,370,900	-	43,648,200	9,206,000	-	701,850,000	2,137,375,100
TOTAL	500,000	31,067,100	3,450,252,200	99,219,900	377,320,400	41,522,600	13,000,000	810,704,600	3,202,177,600

* Includes \$2,000 in Salaries and wages and \$2,000 in associated Employee benefit costs related to construction of assets.

** Includes \$22,833,400 in Salaries and wages and \$3,138,500 in associated Employee benefit costs related to construction of assets.