

THE ESTIMATES, 2011-12

**TABLE 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments  
for the Fiscal Year Ending March 31, 2012**

Ministries	OPERATING AND CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	78,358,200	-	64,014	78,422,214	-	78,422,214	-	-	-	-
Agriculture, Food and Rural Affairs	1,258,911,100	-	399,314	1,259,310,414	269,621,400	1,528,931,814	6,101,000	-	11,800,000	17,901,000
Attorney General	1,861,493,600	-	6,008,314	1,867,501,914	37,660,000	1,905,161,914	4,303,000	-	-	4,303,000
Cabinet Office	27,235,700	-	64,014	27,299,714	-	27,299,714	-	-	-	-
Children and Youth Services	4,026,040,100	-	157,414	4,026,197,514	(94,728,200)	3,931,469,314	2,326,000	-	-	2,326,000
Citizenship and Immigration	168,682,900	-	82,187	168,765,087	(66,721,000)	102,044,087	2,000	-	-	2,000
Community and Social Services	9,762,806,300	-	24,082,614	9,786,888,914	(17,400,000)	9,769,488,914	49,127,800	-	-	49,127,800
Community Safety and Correctional Services	2,765,917,900	-	6,659,187	2,772,577,087	(16,503,400)	2,756,073,687	26,694,300	-	-	26,694,300
Consumer Services	20,319,000	-	67,014	20,386,014	-	20,386,014	2,000	-	-	2,000
Economic Development and Trade	331,122,200	-	4,434,187	335,556,387	17,503,000	353,059,387	101,501,000	-	-	101,501,000
Education	24,017,987,400	-	526,337,687	24,544,325,087	(797,985,800)	23,746,339,287	720,000	-	-	720,000
Energy	1,210,353,200	-	65,014	1,210,418,214	256,253,500	1,466,671,714	1,000	-	-	1,000
Environment	382,108,200	-	463,114	382,571,314	-	382,571,314	10,449,400	-	-	10,449,400
Finance	2,182,405,500	-	9,464,887,014	11,647,292,514	1,769,201,800	13,416,494,314	654,000	-	1,000	655,000
Francophone Affairs, Office of	5,478,800	-	-	5,478,800	-	5,478,800	-	-	-	-
Government Services	1,604,714,700	-	853,865,514	2,458,580,214	(33,791,700)	2,424,788,514	273,070,300	-	-	273,070,300
Health and Long-Term Care	47,734,393,900	-	1,932,560	47,736,326,460	(596,736,200)	47,139,590,260	109,042,600	-	-	109,042,600
Health Promotion and Sport	475,458,300	-	64,014	475,522,314	(4,560,800)	470,961,514	500,000	-	-	500,000
Infrastructure	866,020,100	-	209,014	866,229,114	(862,920,600)	3,308,514	1,000	-	-	1,000
Labour	174,521,200	-	513,514	175,034,714	15,747,900	190,782,614	4,612,400	-	-	4,612,400
Lieutenant Governor, Office of the	1,359,100	-	-	1,359,100	-	1,359,100	-	-	-	-
Municipal Affairs and Housing	791,440,400	-	156,187	791,596,587	(93,720,100)	697,876,487	1,000	-	-	1,000
Natural Resources	460,481,200	-	10,348,014	470,829,214	132,352,000	603,181,214	44,694,000	-	-	44,694,000
Northern Development, Mines and Forestry	527,543,300	-	201,738,014	729,281,314	103,164,500	832,445,814	664,739,300	-	-	664,739,300
Premier, Office of the	2,655,300	-	105,861	2,761,161	-	2,761,161	-	-	-	-
Research and Innovation	435,624,000	-	66,014	435,690,014	(66,183,000)	369,507,014	4,328,000	-	-	4,328,000
Revenue	2,289,986,400	-	45,000,714	2,334,987,114	-	2,334,987,114	6,119,800	-	30,500,000	36,619,800
Tourism and Culture	669,847,600	-	132,028	669,979,628	141,862,200	811,841,828	4,000	-	-	4,000
Training, Colleges and Universities	7,191,261,300	-	30,841,014	7,222,102,314	(86,430,000)	7,135,672,314	69,451,000	-	-	69,451,000
Transportation	3,133,607,100	-	561,474,814	3,695,081,914	(1,354,741,200)	2,340,340,714	2,137,380,100	-	-	2,137,380,100
<b>TOTAL</b>	<b>114,458,134,000</b>	<b>-</b>	<b>11,740,218,364</b>	<b>126,198,352,364</b>	<b>(1,349,055,700)</b>	<b>124,849,296,664</b>	<b>3,515,825,000</b>	<b>-</b>	<b>42,301,000</b>	<b>3,558,126,000</b>