

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE				
201 Office of the Assembly Program	130,989,100	128,535,200	2,453,900	126,008,412
202 Commission(er)'s Program	28,147,800	27,500,500	647,300	22,624,625
TOTAL OPERATING EXPENSE TO BE VOTED	159,136,900	156,035,700	3,101,200	148,633,037
Total Operating Expense	159,136,900	156,035,700	3,101,200	148,633,037
Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	159,136,900	156,035,700	3,101,200	148,633,037

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Office of the Speaker	400,200	440,200	(40,000)	494,916
2	Office of the Clerk	809,300	799,300	10,000	838,225
3	Legislative Services	12,345,700	12,815,700	(470,000)	12,010,139
4	Information and Technology Services	11,896,600	11,625,600	271,000	11,711,631
5	Administrative Services	6,278,300	6,008,300	270,000	5,617,579
6	Sergeant at Arms and Precinct Properties	24,166,400	26,978,900	(2,812,500)	28,058,848
8	Caucus Support Services	12,265,000	11,000,000	1,265,000	11,051,795
9	Members' Compensation and Travel	22,869,600	20,201,600	2,668,000	19,740,716
10	Members' Office Support Services	39,668,700	38,328,600	1,340,100	36,175,394
11	Ontario Legislative Internship Program	262,000	262,000	-	262,000
12	Lieutenant Governor's Suite	27,300	75,000	(47,700)	47,169
TOTAL OPERATING EXPENSE TO BE VOTED		130,989,100	128,535,200	2,453,900	126,008,412
Total Operating Expense		130,989,100	128,535,200	2,453,900	126,008,412

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	67,500
	Employee benefits	15,500
	Transportation and communication	128,600
	Services	151,100
	Supplies and equipment	37,500
	Total Operating Expense to be Voted	400,200
201-2	Office of the Clerk	
	Salaries and wages	452,600
	Employee benefits	156,100
	Transportation and communication	36,300
	Services	147,000
	Supplies and equipment	17,300
	Total Operating Expense to be Voted	809,300
201-3	Legislative Services	
	Salaries and wages	7,569,600
	Employee benefits	1,741,300
	Transportation and communication	675,800
	Services	1,326,500
	Supplies and equipment	1,144,500
	Subtotal	12,457,700
	Less: Recoveries	112,000
	Total Operating Expense to be Voted	12,345,700

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-4	Information and Technology Services	
	Salaries and wages	7,287,800
	Employee benefits	1,676,800
	Transportation and communication	218,100
	Services	1,066,800
	Supplies and equipment	1,648,600
	Subtotal	11,898,100
	Less: Recoveries	1,500
	Total Operating Expense to be Voted	11,896,600
201-5	Administrative Services	
	Salaries and wages	3,872,400
	Employee benefits	893,300
	Transportation and communication	859,700
	Services	502,300
	Supplies and equipment	186,600
	Subtotal	6,314,300
	Less: Recoveries	36,000
	Total Operating Expense to be Voted	6,278,300
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,487,500
	Employee benefits	1,492,100
	Transportation and communication	89,000
	Services	13,132,000
	Supplies and equipment	3,095,800
	Subtotal	24,296,400
	Less: Recoveries	130,000
	Total Operating Expense to be Voted	24,166,400

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-8	Caucus Support Services	
	Salaries and wages	8,371,700
	Employee benefits	2,103,500
	Transportation and communication	335,200
	Services	1,072,200
	Supplies and equipment	382,400
	Total Operating Expense to be Voted	12,265,000
201-9	Members' Compensation and Travel	
	Salaries and wages	15,136,700
	Employee benefits	4,060,100
	Transportation and communication	2,172,300
	Services	1,488,800
	Supplies and equipment	11,700
	Total Operating Expense to be Voted	22,869,600
201-10	Members' Office Support Services	
	Salaries and wages	20,238,400
	Employee benefits	4,394,600
	Transportation and communication	5,093,200
	Services	5,399,600
	Supplies and equipment	4,542,900
	Total Operating Expense to be Voted	39,668,700
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	Total Operating Expense to be Voted	262,000
201-12	Lieutenant Governor's Suite	
	Services	27,300
	Total Operating Expense to be Voted	27,300
	Total Operating Expense for Office of the Assembly Program	130,989,100

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*, the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
OPERATING EXPENSE					
1	Environmental Commissioner	3,697,700	3,933,600	(235,900)	3,144,439
2	Office of the Information and Privacy Commissioner	14,948,200	14,035,500	912,700	13,550,322
3	Office of the Integrity Commissioner	2,256,000	2,086,100	169,900	1,206,382
4	Office of the Provincial Advocate for Children and Youth	7,245,900	7,445,300	(199,400)	4,723,482
TOTAL OPERATING EXPENSE TO BE VOTED		28,147,800	27,500,500	647,300	22,624,625
Total Operating Expense		28,147,800	27,500,500	647,300	22,624,625

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	2,043,600
	Employee benefits	470,000
	Transportation and communication	106,900
	Services	1,005,700
	Supplies and equipment	71,500
	Total Operating Expense to be Voted	3,697,700
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,852,700
	Employee benefits	2,266,700
	Transportation and communication	337,500
	Services	2,052,300
	Supplies and equipment	439,000
	Total Operating Expense to be Voted	14,948,200
202-3	Office of the Integrity Commissioner	
	Salaries and wages	1,019,300
	Employee benefits	234,400
	Transportation and communication	83,000
	Services	783,800
	Supplies and equipment	135,500
	Total Operating Expense to be Voted	2,256,000
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	3,359,500
	Employee benefits	895,000
	Transportation and communication	698,800
	Services	2,187,000
	Supplies and equipment	105,600
	Total Operating Expense to be Voted	7,245,900
	Total Operating Expense for Commission(er)'s Program	28,147,800