

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

As the regional ministry for Northern Ontario and the ministry responsible for the provincial minerals sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial minerals sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, promoting trade and investment, creating job opportunities and developing the North's transportation and telecommunication infrastructure. Through the Ministry's network of offices and strategic program and policy development, the Ministry ensures northern partners including municipalities, Aboriginal communities, northern organizations, industry and the northern public have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry helps build a strong, sustainable mineral industry by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also fosters collaboration and consultation with Aboriginal communities, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the lead Ministry providing support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire, the Ministry works with all parties involved, consulting with Aboriginal people, Northerners and the mining community, to encourage responsible, sustainable development.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>OPERATING EXPENSE</b>				
2201 Ministry Administration Program	12,308,900	11,884,600	424,300	12,119,430
2202 Northern Development Program	239,336,200	239,116,400	219,800	205,369,064
2203 Mines and Minerals Program	54,569,700	60,134,300	(5,564,600)	49,664,778
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>306,214,800</b>	<b>311,135,300</b>	<b>(4,920,500)</b>	<b>267,153,272</b>
Statutory Appropriations	3,067,014	3,067,014	-	22,739,454
Ministry Total Operating Expense	309,281,814	314,202,314	(4,920,500)	289,892,726
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	4,819,700	2,951,100	1,868,600	(16,668,000)
Net Consolidation Adjustment - Ontario Northland Transportation Commission	121,954,400	112,558,200	9,396,200	113,585,100
<b>Total Including Consolidation &amp; Other Adjustments</b>	<b>436,055,914</b>	<b>429,711,614</b>	<b>6,344,300</b>	<b>386,809,826</b>

## MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>OPERATING ASSETS</b>					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	2,599,300	401,000	2,198,300	34,029,783
2203	Mines and Minerals Program	1,000	1,000	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>2,601,300</b>	<b>403,000</b>	<b>2,198,300</b>	<b>34,029,783</b>
Ministry Total Operating Assets		2,601,300	403,000	2,198,300	34,029,783
<b>CAPITAL EXPENSE</b>					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	135,674,000	127,358,300	8,315,700	102,836,858
2203	Mines and Minerals Program	5,001,000	5,001,000	-	15,776,471
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>140,676,000</b>	<b>132,360,300</b>	<b>8,315,700</b>	<b>118,613,329</b>
Statutory Appropriations		212,755,400	193,628,300	19,127,100	182,143,387
Ministry Total Capital Expense		353,431,400	325,988,600	27,442,800	300,756,716
Net Consolidation Adjustment - Northern Ontario Heritage Fund Corporation		(1,740,600)	(5,248,000)	3,507,400	25,737,000
Net Consolidation Adjustment - Ontario Northland Transportation Commission		(16,494,200)	(7,096,800)	(9,397,400)	(7,204,406)
<b>Total Including Consolidation &amp; Other Adjustments</b>		<b>335,196,600</b>	<b>313,643,800</b>	<b>21,552,800</b>	<b>319,289,310</b>
<b>CAPITAL ASSETS</b>					
2201	Ministry Administration Program	1,000	45,000	(44,000)	-
2202	Northern Development Program	550,925,800	663,936,300	(113,010,500)	734,327,557
2203	Mines and Minerals Program	126,000	224,000	(98,000)	23,901
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>551,052,800</b>	<b>664,205,300</b>	<b>(113,152,500)</b>	<b>734,351,458</b>
Ministry Total Capital Assets		551,052,800	664,205,300	(113,152,500)	734,351,458
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>		<b>771,252,514</b>	<b>743,355,414</b>	<b>27,897,100</b>	<b>706,099,136</b>

**MINISTRY ADMINISTRATION PROGRAM - VOTE 2201**

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2012-13</b>	<b>Estimates 2011-12</b>	<b>Difference Between 2012-13 and 2011-12</b>	<b>Actual 2010-11</b>
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	12,308,900	11,884,600	424,300	12,119,430
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>12,308,900</b>	<b>11,884,600</b>	<b>424,300</b>	<b>12,119,430</b>
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		65,014	65,014	-	65,968
<b>Total Operating Expense</b>		<b>12,373,914</b>	<b>11,949,614</b>	<b>424,300</b>	<b>12,185,398</b>
<b>OPERATING ASSETS</b>					
2	Ministry Administration Program	1,000	1,000	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Total Operating Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>CAPITAL EXPENSE</b>					
3	Ministry Administration	1,000	1,000	-	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	6,400	6,400	-	-
Total Statutory Appropriations		6,400	6,400	-	-
<b>Total Capital Expense</b>		<b>7,400</b>	<b>7,400</b>	<b>-</b>	<b>-</b>
<b>CAPITAL ASSETS</b>					
4	Ministry Administration Capital Assets	1,000	45,000	(44,000)	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>45,000</b>	<b>(44,000)</b>	<b>-</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>45,000</b>	<b>(44,000)</b>	<b>-</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
2201-1	Ministry Administration		
	Salaries and wages		6,055,600
	Employee benefits		748,900
	Transportation and communication		625,300
	Services		11,801,100
	Supplies and equipment		255,400
	Subtotal		19,486,300
	Less: Recoveries		7,177,400
	<b>Total Operating Expense to be Voted</b>		<b>12,308,900</b>
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,638,500	
	Employee benefits	162,700	
	Transportation and communication	226,400	
	Services	75,500	
	Supplies and equipment	79,200	2,182,300
<i>Financial and Administrative Services</i>			
	Salaries and wages	1,399,300	
	Employee benefits	156,800	
	Transportation and communication	164,700	
	Services	6,996,700	
	Supplies and equipment	74,000	
	Subtotal	8,791,500	
	Less: Recoveries from other activities	5,562,900	3,228,600
<i>Human Resources</i>			
	Salaries and wages	703,800	
	Employee benefits	166,400	
	Transportation and communication	50,300	
	Services	117,900	
	Supplies and equipment	26,200	1,064,600

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
	<i>Communications Services</i>		
	Salaries and wages	1,193,000	
	Employee benefits	153,300	
	Transportation and communication	101,600	
	Services	237,400	
	Supplies and equipment	30,000	1,715,300
	<i>Analysis and Planning</i>		
	Salaries and wages	1,121,000	
	Employee benefits	109,700	
	Transportation and communication	42,300	
	Services	61,500	
	Supplies and equipment	16,000	1,350,500
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	1,949,300	
	Supplies and equipment	30,000	2,019,300
	<i>Audit Services</i>		
	Services	145,000	145,000
	<i>Information Systems</i>		
	Services	2,217,800	
	Less: Recoveries from other activities	1,614,500	603,300
	<b>Total Operating Expense to be Voted</b>		<b>12,308,900</b>
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>12,373,914</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING ASSETS</b>		
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	<b>Total Operating Assets to be Voted</b>	<b>1,000</b>
	<b>Total Operating Assets for Ministry Administration Program</b>	<b>1,000</b>
<b>CAPITAL EXPENSE</b>		
2201-3	Ministry Administration	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
<b>Statutory Appropriations</b>		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	6,400
	<b>Total Capital Expense for Ministry Administration Program</b>	<b>7,400</b>
<b>CAPITAL ASSETS</b>		
2201-4	Ministry Administration Capital Assets	
	Land and marine fleet	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Ministry Administration Program</b>	<b>1,000</b>

**NORTHERN DEVELOPMENT PROGRAM - VOTE 2202**

This program helps build a more prosperous Northern Ontario and strong, vibrant and sustainable northern communities. The Ministry leads and assists in the delivery of initiatives aimed at stimulating economic growth, creating jobs, promoting trade and investment, improving infrastructure and providing a better quality of life for Northerners.

Ministry programs such as the Export Assistance for Mining and Forestry initiative work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also helps economic diversification through enhanced programs of the Northern Ontario Heritage Fund Corporation including the Entrepreneur Program, one of seven programs to help the public and private sector grow and diversify the northern economy. Other initiatives to stimulate economic growth and job creation include the Northern Community Investment Readiness program and the Northern Industrial Electricity Rate Program.

The Ministry co-leads the implementation of the government's Growth Plan for Northern Ontario, coordinates provincial economic development initiatives in the North, and markets Northern Ontario's strengths and opportunities to the world. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

Through this program, the Ministry's network of offices provides northern communities, businesses and entrepreneurs with access to government economic development programs and services. By engaging Northerners in government initiatives including policy and planning activities, this program also ensures Northerners have a say in the development of government programs and services that affect them.

**VOTE SUMMARY**

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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>OPERATING EXPENSE</b>					
1	Northern Economic Development	239,336,200	239,116,400	219,800	205,369,064
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>239,336,200</b>	<b>239,116,400</b>	<b>219,800</b>	<b>205,369,064</b>
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,601,000	2,601,000	-	21,359,612
	Total Statutory Appropriations	2,601,000	2,601,000	-	21,359,612
<b>Total Operating Expense</b>		<b>241,937,200</b>	<b>241,717,400</b>	<b>219,800</b>	<b>226,728,676</b>
<b>OPERATING ASSETS</b>					
3	Northern Development Operating Assets	2,599,300	401,000	2,198,300	34,029,783
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>2,599,300</b>	<b>401,000</b>	<b>2,198,300</b>	<b>34,029,783</b>
<b>Total Operating Assets</b>		<b>2,599,300</b>	<b>401,000</b>	<b>2,198,300</b>	<b>34,029,783</b>



**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>CAPITAL EXPENSE</b>					
2	Northern Economic Development	135,674,000	127,358,300	8,315,700	102,836,858
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>135,674,000</b>	<b>127,358,300</b>	<b>8,315,700</b>	<b>102,836,858</b>
S	Amortization - The <i>Financial Administration Act</i>	212,647,100	193,537,900	19,109,200	182,094,591
Total Statutory Appropriations		212,647,100	193,537,900	19,109,200	182,094,591
<b>Total Capital Expense</b>		<b>348,321,100</b>	<b>320,896,200</b>	<b>27,424,900</b>	<b>284,931,449</b>
<b>CAPITAL ASSETS</b>					
4	Northern Development Capital Assets	550,925,800	663,936,300	(113,010,500)	734,327,557
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>550,925,800</b>	<b>663,936,300</b>	<b>(113,010,500)</b>	<b>734,327,557</b>
<b>Total Capital Assets</b>		<b>550,925,800</b>	<b>663,936,300</b>	<b>(113,010,500)</b>	<b>734,327,557</b>

## NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
2202-1	Northern Economic Development		
	Salaries and wages		9,656,300
	Employee benefits		1,301,500
	Transportation and communication		622,000
	Services		12,407,600
	Supplies and equipment		228,200
	Transfer payments		
	Community Services	625,000	
	Economic Development	3,152,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	27,948,000	
	Owen Sound Transportation Company	1,800,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	34,500,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	450,000	
	Northern Industrial Electricity Rate Program	146,000,000	
	Aboriginal Economic Development	8,400,000	226,835,000
	Subtotal		251,050,600
	Less: Recoveries		11,714,400
	<b>Total Operating Expense to be Voted</b>		<b>239,336,200</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,601,000
	<b>Total Operating Expense for Northern Development Program</b>		<b>241,937,200</b>
<b>OPERATING ASSETS</b>			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		2,598,300
	<b>Total Operating Assets to be Voted</b>		<b>2,599,300</b>
	<b>Total Operating Assets for Northern Development Program</b>		<b>2,599,300</b>

## NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>CAPITAL EXPENSE</b>			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Winter Roads	4,725,000	
	Ontario Northland Transportation Commission	31,519,000	
	Owen Sound Transportation Company	3,670,000	
	Northern Ontario Heritage Fund	65,500,000	
	Railway Infrastructure Renewal	2,307,000	107,721,000
	Other transactions		
	Resource Access Roads		2,851,000
	<b>Total Capital Expense to be Voted</b>		<b>135,674,000</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Amortization - The <i>Financial Administration Act</i>		212,647,100
	<b>Total Capital Expense for Northern Development Program</b>		<b>348,321,100</b>
<b>CAPITAL ASSETS</b>			
2202-4	Northern Development Capital Assets		
	Land and marine fleet		59,000
	Transportation infrastructure - asset costs		550,866,800
	<b>Total Capital Assets to be Voted</b>		<b>550,925,800</b>
	<b>Total Capital Assets for Northern Development Program</b>		<b>550,925,800</b>

**MINES AND MINERALS PROGRAM - VOTE 2203**

This program helps build a strong, sustainable provincial mineral sector contributing to the prosperity of all of Ontario. Province-wide geological mapping, online access to geoscience information, international marketing, and expert geological advisory services in field offices across the province create a competitive advantage for Ontario - helping a global exploration industry assess Ontario's mineral potential and attract investment, exploration and mineral development to Ontario. This program's knowledge about Ontario's geological, mineral, groundwater and energy resource endowment helps to support land-use planning initiatives and other government priorities such as source water protection efforts, and identification of new industrial and energy development opportunities.

This program area also administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and safe, environmentally sound mineral development and rehabilitation of mining lands through a modernized *Mining Act* and related regulations and policies.

This program administers the Ontario Diamond Royalty Regulation, values rough stones for export and works with industry partners to pursue value-added opportunities throughout the diamond industry.

The program area has responsibility for developing new, collaborative Aboriginal mineral development engagement and consultation processes and working with communities to build relationships and foster sustainable socio-economic and mineral development.

This program provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire. A dedicated Secretariat works with all parties involved, consulting with Northerners, Aboriginal people, and the mining community to encourage responsible, sustainable development.

**VOTE SUMMARY**

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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>OPERATING EXPENSE</b>					
1	Mineral Sector Competitiveness	54,569,700	60,134,300	(5,564,600)	49,664,778
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>54,569,700</b>	<b>60,134,300</b>	<b>(5,564,600)</b>	<b>49,664,778</b>
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	1,313,874
	Total Statutory Appropriations	401,000	401,000	-	1,313,874
<b>Total Operating Expense</b>		<b>54,970,700</b>	<b>60,535,300</b>	<b>(5,564,600)</b>	<b>50,978,652</b>
<b>OPERATING ASSETS</b>					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Total Operating Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
<b>CAPITAL EXPENSE</b>					
2	Mineral Sector Competitiveness	5,001,000	5,001,000	-	15,776,471
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>5,001,000</b>	<b>5,001,000</b>	<b>-</b>	<b>15,776,471</b>
S	Amortization, the <i>Financial Administration Act</i>	101,900	84,000	17,900	48,796
Total Statutory Appropriations		101,900	84,000	17,900	48,796
<b>Total Capital Expense</b>		<b>5,102,900</b>	<b>5,085,000</b>	<b>17,900</b>	<b>15,825,267</b>
<b>CAPITAL ASSETS</b>					
4	Mines and Minerals Capital Assets	126,000	224,000	(98,000)	23,901
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>126,000</b>	<b>224,000</b>	<b>(98,000)</b>	<b>23,901</b>
<b>Total Capital Assets</b>		<b>126,000</b>	<b>224,000</b>	<b>(98,000)</b>	<b>23,901</b>

## MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		20,767,300
	Employee benefits		2,925,800
	Transportation and communication		2,301,500
	Services		14,320,300
	Supplies and equipment		2,577,200
	Transfer payments		
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario's Mining Activities	85,000	
	Focussed Flow-through Share Tax Credit *	11,492,600	11,677,600
	<b>Total Operating Expense to be Voted</b>		<b>54,569,700</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	<b>Total Operating Expense for Mines and Minerals Program</b>		<b>54,970,700</b>
<b>OPERATING ASSETS</b>			
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	<b>Total Operating Assets to be Voted</b>		<b>1,000</b>
	<b>Total Operating Assets for Mines and Minerals Program</b>		<b>1,000</b>
<b>CAPITAL EXPENSE</b>			
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		3,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	<b>Total Capital Expense to be Voted</b>		<b>5,001,000</b>

\* Subject to the enactment of the Schedule 66 of the proposed Strong Action for Ontario Act (Budget Measures), 2012.

## MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>CAPITAL EXPENSE</b>	
	<b>Statutory Appropriations</b>	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	101,900
	<b>Total Capital Expense for Mines and Minerals Program</b>	<b>5,102,900</b>
	<b>CAPITAL ASSETS</b>	
2203-4	Mines and Minerals Capital Assets	
	Land and marine fleet	126,000
	<b>Total Capital Assets to be Voted</b>	<b>126,000</b>
	<b>Total Capital Assets for Mines and Minerals Program</b>	<b>126,000</b>

**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

<b>OPERATING EXPENSE</b>	<b>Estimates 2011-12 \$</b>	<b>Actual 2010-11 \$</b>
Total Operating Expense previously published*	403,094,014	406,811,344
Government Reorganization		
Transfer of functions to other Ministries	(100,384,300)	(128,411,169)
Change in Accounting		
Change in Accounting	11,492,600	11,492,551
<b>Restated Total Operating Expense</b>	<b>314,202,314</b>	<b>289,892,726</b>

\*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

<b>OPERATING ASSETS</b>	<b>Estimates 2011-12 \$</b>	<b>Actual 2010-11 \$</b>
Total Operating Assets previously published*	404,000	34,029,783
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
<b>Restated Total Operating Assets</b>	<b>403,000</b>	<b>34,029,783</b>

\*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.



**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

<b>CAPITAL EXPENSE</b>	<b>Estimates 2011-12 \$</b>	<b>Actual 2010-11 \$</b>
Total Capital Expense previously published*	326,187,300	300,858,466
Government Reorganization		
Transfer of functions to other Ministries	(198,700)	(101,750)
<b>Restated Total Capital Expense</b>	<b>325,988,600</b>	<b>300,756,716</b>

\*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

<b>CAPITAL ASSETS</b>	<b>Estimates 2011-12 \$</b>	<b>Actual 2010-11 \$</b>
Total Capital Assets previously published*	664,335,300	734,512,858
Government Reorganization		
Transfer of functions to other Ministries	(130,000)	(161,400)
<b>Restated Total Capital Assets</b>	<b>664,205,300</b>	<b>734,351,458</b>

\*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.