

OFFICE OF FRANCOPHONE AFFAIRS

The Office of Francophone Affairs advises the Ontario Government, on matters concerning Francophone Affairs and the provision of French-language services. It fosters the Franco-Ontarian community's participation in Ontario society while supporting its language and culture. The OFA transfers federal funding to other ministries and agencies for projects that are funded under the Canada-Ontario Agreement on French-Language Services.

The Office of the French Language Services Commissioner, an agency of the government, investigates compliance with the *French Language Services Act*, (FLSA), reports on results of investigations, and monitors the progress of government agencies in providing French-language services.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE				
1301 Francophone Affairs Program	4,244,100	4,560,400	(316,300)	4,185,944
1302 Office of the French Language Services Commissioner	869,100	918,400	(49,300)	754,551
TOTAL OPERATING EXPENSE TO BE VOTED	5,113,200	5,478,800	(365,600)	4,940,495
Ministry Total Operating Expense	5,113,200	5,478,800	(365,600)	4,940,495
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	5,113,200	5,478,800	(365,600)	4,940,495

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

This program advises the Ontario Government, on matters concerning Francophone Affairs and the provision of French-language services. It develops policies and programs pertaining to the Francophone Affairs and French-language services. It monitors and oversees the implementation of the FLSA by ministries and agencies and makes recommendations concerning the addition of new designated areas to the Schedule and the designation of public service agencies under the Act. It reviews the availability and quality of services delivered by ministries to the Francophone population. It provides information, advice, expertise and assistance to the Francophone community. It coordinates the transfer of federal funding to other ministries and agencies for projects that are funded under the Canada-Ontario Agreement on French-Language Services.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	4,244,100	4,560,400	(316,300)	4,185,944
TOTAL OPERATING EXPENSE TO BE VOTED		4,244,100	4,560,400	(316,300)	4,185,944
Total Operating Expense		4,244,100	4,560,400	(316,300)	4,185,944

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1301-1	Francophone Affairs Co-ordination	
	Salaries and wages	1,931,300
	Employee benefits	227,800
	Transportation and communication	118,500
	Services	1,763,500
	Supplies and equipment	79,000
	Transfer payments	
	French Language Services Program	124,000
	Total Operating Expense to be Voted	4,244,100
	Total Operating Expense for Francophone Affairs Program	4,244,100

OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302

This Office encourages compliance with the *French Language Services Act* by conducting investigations into the extent and quality of such compliance, whether the investigations are carried out as a result of a complaint or at the Commissioner's own initiative; prepares reports and recommendations; and monitors government agencies for compliance with the Act and advises the Minister responsible for Francophone Affairs on matters relating to its administration.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE					
1	Office of the French Language Services Commissioner - Complaints Investigation	869,100	918,400	(49,300)	754,551
TOTAL OPERATING EXPENSE TO BE VOTED		869,100	918,400	(49,300)	754,551
Total Operating Expense		869,100	918,400	(49,300)	754,551

OFFICE OF THE FRENCH LANGUAGE SERVICES COMMISSIONER - VOTE 1302, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1302-1	Office of the French Language Services Commissioner - Complaints Investigation	
	Salaries and wages	549,800
	Employee benefits	77,300
	Transportation and communication	63,400
	Services	156,800
	Supplies and equipment	21,800
	Total Operating Expense to be Voted	869,100
	Total Operating Expense for Office of the French Language Services Commissioner	869,100